Illinois Department of Transportation Division of Aeronautics

Final Program

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								Lake in		, Illinois	(0011)											
						ELEMENTS	REQUIRED Clear			USTIFICATIO	N Blda Size			ESTIN	ATED COST							
Sponsor Project Priority	AIP Priority Number	Year Requested	Project Title	Project Description	Project on ALP Environmental Determination EA / CAT X / EIS		Approaches (From 5010 Inspection Results)	Land Acquired	Apron Sizing Calcs	RGFE Evaluation Form	Bidg Size Calcs / Equipment Inventory	Federal			State	Local	<u>Total</u>	Notes / Comments				
Paview -	EY 2024 and	1 Prior			Yes / No / NA	Pending or Approval Date	Yes / No	Yes / No / NA	Yes / No / NA	Yes / No / NA	Yes / No / NA	Discretionary / Apportionment	BIL Funding Request BIL-AIG	BIL Airport Terminal and Towar Program	Entitlement							
A	77	2021	Rehabilitate Rurway 8/26 - Phase 2 Rehabilitation and Re- Profile	Reconstruct, Rehab. and Reprofile Runway 8/26 (75' x 3,800') to meet Design Standards - Phase 2 Rehabilitation and Overlay	Yes	CATEX Approved	Yes	Yes	NA	NA	NA	\$1,773,930			\$519,000	\$127,385	\$127,385	\$2,547,700	FY2017, FY2020, FY2021 and remaining portion of FY2018 (\$86,551) NPEs will be utilized.			
в	77	2022	Rehabilitate Runway 8/26 - Phase 3 Electrical	Reconstruct and Rehabilitate Runway 8/26 to meet Design Standards - Phase 3 Lighting Sytem, Vault and Signage	Yes	CATEX Approved	Yes	Yes	NA	NA	NA	\$705,000			\$150,000	\$47,500	\$47,500	\$950,000	Uses 2022 NPE funding.			
с	70	2023	Replace Automated Weather Observation System (Replace AWOS)	Replace Automated Weather Observation System (Replace Existing AWOS with AWOS- III)(State/Local Funding Option)	Yes	To Be Completed	Yes	Yes	NA	NA	NA					\$459,000	\$51,000	\$510,000	ReBuild Illincis project. Current AWOS is over 15 Years old and parts are unavailable. Maintaining the system has become problematic. Project funding shall be 90% State / 10% Local.			
D	70	2024	Rehabilitate Hangar Roof (8399 Pyoti Road)	Rehabilitate Hangar Roof (6399 Pyott Road)	Yes	To Be Completed	Yes	Yes	Yes	NA	NA		\$184,500			\$10,250	\$10,250	\$205,000	Utilize pariton of FY2022 Bill-AIG funding.			
FY 2025 - F	Y 2028 Pro 66	gram 2025	Acquire SRE	Acquire Snow Removal Equipment (SRE)	N/A	NA	NA	NA	NA	NA	NA	\$0			\$300,000	\$0	\$33,333	\$333,333	Uses 2023 & 2024 NPE funding.			
2	63	2025	Construct (Replace) West Terminal Apron Phase 1	Construct (Replace) West Terminal Apron - Phase 1 to replace existing transient apron (currently located within the primary surface). Remove Airport Design Deviations and FAR Part 77 Obstructions, Phase 5.	Yes	To Be Completed	Yes	Yes	Yes	NA	NA	\$431,500	\$990,500			\$79,000	\$79,000	\$1,580,000	Uses remaining FY2022 & FY2023/24/25 Bit-AIG funding.			
3	63	2026	Reconstruct T-Hangar Taxiway Pavements	Reconstruct East and Center (TH1) THangar Taximay Pavements (PCI value of 15)	Yes	To Be Completed	Yes	Yes	Yes	NA	NA	\$663,000	\$294,000		\$300,000	\$53,500	\$53,500	\$1,070,000	Uses FY2025/26 NPE funding and FY2026 BIL- AIG.			
4	28	2027	Relocate Entrance Road	Relocate existing entrance road (presently in primary surface) to serve new terminal area (2,700 linear feet) (Remove Airport Design Deviations and FAR Part 77 Obstructions, Phase 7).	Yes	To Be Completed	Yes	Yes	NA	NA	NA	\$997,500			\$150,000	\$63,750	\$63,750	\$1,275,000	Uses 2027 NPE funding.			
5	60	2027	Acquire Fuel Truck	Acquire Fuel Truck	Yes	N/A	NA	Yes	NA	NA	NA					\$270,000	\$30,000	\$300,000	StateLocal project.			
6	67	2028	Master Plan/ALP Update	Master Plan/ALP Update	NA	NA	NA	NA	NA	NA	NA	\$300,000			\$150,000	\$25,000	\$25,000	\$500,000	Uses FY2028 NPE funding.			
FY 2029 an	d Beyond 72	2029	Mill and Overlay Taxiway A	Mill and Overlay (3") Taxiway A	Yes	To Be Completed	Yes	Yes	Yes	NA	NA	\$1.050.000				\$60.000	\$60.000	\$1,200,000				
8	73	2029	Install Taxiway A Lighting	Install Taxiway A Lighting & LED PAPIs	Yes	To Be Completed	Yes	Yes	Yes	NA	NA	\$615,000			\$150,000	\$42,500	\$42,500	\$850,000	Uses 2029 NPE funding.			
9	63	2029	Rehabilitate T-Hanger Taxiway Pavements	Rehabilitate West (TH2 & TH4) THangar Taxiway Pavements Rehabilitate South and East (TH3 & R2) THangar	Yes	To Be Completed	Yes	Yes	Yes	NA	NA	\$450,000				\$25,000	\$25,000	\$500,000				
10	63	2029	Rehabilitate T-Hangar Taxiway Pavements Rehabilitate Rurway 8/26 -	Rehabilitate South and East (1H3 & R2) [Hangar Taxiway Pavements Reconstruct and Rehabilitate Rurway 8/26 to meet	Yes	To Be Completed	Yes	Yes	Yes	NA	NA	\$675,000				\$37,500	\$37,500	\$750,000				
11	77	2029	Phase 4 Widening	Design Standards - Phase 4 Widening Furnish replacement water service (building presently	Yes	To Be Completed	Yes	Yes	NA	NA	NA	\$1,890,000				\$105,000	\$105,000	\$2,100,000				
12	27	2029+	Construct Replacement Water Service	in primary surface); extend fire protection water in replacement south terminal area (Remove Airport Design Deviations and FAR Part 77 Obstructions, Phase 8).	Yes	To Be Completed	Yes	Yes	NA	NA Replacement by Standards	NA	\$666,000			\$0	\$37,000	\$37,000	\$740,000				
13	73	2029+	Acquire SRE	Acquire SRE Furnish replacement sanitary sewer service (building	Yes	NA	NA	Yes	NA	NA	NA	\$450,000			\$0	\$0	\$50,000	\$500,000				
14	35	2029+	Construct Replacement Sewer Service	Pumen replacement santary sever service (culiang presently in primary surface) in replacement south terminal area (Remove Airport Design Deviations and FAR Part 77 Obstructions, Phase 9).	Yes	To Be Completed	Yes	Yes	NA	NA Replacement by Standards	NA	\$193,500			\$0	\$10,750	\$10,750	\$215,000				
15	28	2029+	Relocate Entrance Road Phase	Relocate existing entrance road (presently in primary surface) to serve new terminal area (1,500 linear	Yes	To Be Completed	Yes	Yes	NA	NA	NA	\$607,500			\$0	\$33,750	\$33,750	\$675,000				
		2029+	2	feet) (Remove Airport Design Deviations and FAR Part 77 Obstructions, Phase 7).																		
16	66	2029+	2 Construct West Terminal Apron Phase 2		Yes	To Be Completed	Yes	Yes	Yes	NA	NA	\$1,350,000			\$0	\$75,000	\$75,000	\$1,500,000				
16	66 23		2 Construct West Terminal Apron Phase 2 Construct Auto Parking	Part 77 Obstructions, Phase 7). Construct West Terminal Apron - Phase 2 to replace existing transient apron (currently located within the armany surface). Remove Airport Desion Deviations		To Be Completed	Yes Yes	Yes	Yes	NA NA	NA	\$1,350,000 \$229,500			\$0 \$0	\$75,000 \$12,750	\$75,000 \$12,750	\$1,500,000 \$255,000				
		2029+	Phase 2	Part 77 Obstructions, Phase 7). Construct West Terminal Apron - Phase 2 to replace existing transient agron (carmetly located within the primary surface), Renew Aprox Despition and FAR Part 77 Obstructions, Phase 5. Construct replacement auto parking (presently in primary surface) in new terminal area (Renew Apront Design Deviations and FAR Part 77	Yes																	
17	23	2029+ 2029+	Phase 2 Construct Auto Parking Construct Replacement Hangar	Part 77 Obstructions, Plane 77, Candruch uffels Terminal Agrons - Planes 2 to inglace entinging struent approximative block and then primary analogic, Renove Algord Celegic Deviations and FAR Part 77 Obstructions: Planes 13 Construct inglexement and parking (parently) in primary survice) in mere intered ansig (Renove Algord Deviations and FAR Part 77 Constructions, Plane 11 Constructions, Planes	Yes	To Be Completed	Yes	Yes	NA	NA NA Reciacement by	NA	\$229,500			\$0	\$12,750	\$12,750	\$255,000				
17	23	2029+ 2029+ 2029+	Phase 2 Construct Auto Panking Construct Replacement Hangar Facilities	Per 2T Determinion, Peres 7). Construct their Terminal Apenin, Paras 2, a signal construct their Terminal Apenin, Paras 2, a signal many paralization in the starting terminal and FAR PAT T Detertuctions, Paras 5. Construct replacement and parking terminal for their starting terminal apening terminal approximation the starting terminal approximation approximation in the starting terminal approximation approximation approximation terminal and screence approximation approximation approximation the starting terminal approximation approximation approximation terminal and screence approximation approximation approximation terminal and screence approximation approximation approximation construct approximation approximation approximation approximation construct approximation approximation approximation approximation approximation approximation approximation approximation construct approximation approximation approximation approximation approximation approximation approximation approximation construct approximation approximation approximation construct approximation approximation approximation approximation approximation approximation approximation approximation approximation construct approximation approximation approximation approximation approximation construct approximation approximation approximation approximation construct approximation approximation approximation approximation approximation constru	Yes Yes Yes	To Be Completed	Yes Yes	Yes	NA NA	NA Replacement by Standards NA Replacement by	NA NA	\$229,500 \$450,000			\$0 \$0	\$12,750 \$25,000	\$12,750	\$255,000 \$500,000				