



Village of Lake in the Hills

600 Harvest Gate, Lake in the Hills, Illinois 60156

PUBLIC HEARING FISCAL YEAR 2021 PROPOSED BUDGET

December 8, 2020

Call To Order

The meeting was called to order at 7:15 p.m. Roll call was answered by Trustees Harlfinger, Huckins, Dustin, Bogdanowski, Bojarski, Murphy and President Ruzanski.

Also present were Village Administrator Fred Mullard, Assistant Village Administrator Shannon Andrews, Interim Finance Director Wayde Frerichs, Chief of Police Dave Brey, Public Works Director Tom Migatz, Interim Community Development Director Ann Marie Hess, Village Attorney Brad Stewart and Village Clerk Cecilia Carman.

Presentation/Review of Fiscal Year 2021 Proposed Budget – presented by Village Administrator Fred Mullard. He explained changes made in the General Fund, CIP Fund and Airport O & M Fund since the Budget workshop that took place last month.

Trustee Dustin commented there is a negative General Fund balance and encourages the staff to work to reduce that number. Village Administrator Mullard stated yes, that is the goal. The department heads have worked diligently to find cost saving measures. He is hopeful the revenues are more than planned. Trustee Dustin also commented MFT revenue will be less. Administrator Mullard explained the MFT funds are distributed per capita from the State and not local sales. Trustee Bogdanowski and Administrator Mullard discussed projected fund balances.

Public Comments: None

Adjournment: Motion to adjourn the meeting was made by Trustee Harlfinger and seconded by Trustee Dustin. On Roll call Trustees Harlfinger, Huckins, Dustin, Bogdanowski, Bojarski and Murphy voted Aye. No Nays. Motion carried. There being no further business to discuss, the Public Hearing Fiscal Year 2021 Proposed Budget meeting was adjourned at 7:31 pm

Submitted by,

Cecilia Carman
Village Clerk