

PUBLIC MEETING NOTICE AND AGENDA

PARKS AND RECREATION BOARD MEETING

March 4, 2021 6:30 p.m. AGENDA

Due to the Governor's order restricting gatherings of people, and in an effort to minimize the potential spread of COVID-19, the Village reserves the right to restrict attendance to the meetings. The Village encourages anyone who wishes to address the Village Board to submit a written statement to be read aloud at the meeting. Please submit such a written statement to Recreation Superintendent Kim Buscemi at mailto:KBuscemi@lith.org By 4pm on March 4, 2021.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of February 4, 2021 Park & Recreation Board Meeting Minutes
- 4. Old Business
 - A. Request for Board Action 2021 Playground and Skate Park Replacement Project
- 5. New Business
 - A. Informational Memorandum Park Feature Friday Campaign Presentation
- 6. Staff Reports
 - A. Recreation Staff Report
 - B. Parks Staff Report
- 7. Park Steward Reports
- 8. Village Trustee Liaison Report
- 9. Member Reports
- 10. Audience Participation

The public is invited to make an issue-oriented comment on any matter of public concern not otherwise on the agenda. The public comment may be no longer than 3 minutes in duration.

11. Adjournment

MEETING LOCATION

Village Hall 600 Harvest Gate Lake in the Hills, IL 60156

The Village of Lake in the Hills is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations so that they can observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the Village's facilities, should contact the Village's ADA Coordinator at (847) 960-7410 [TDD (847) 658-4511] promptly to allow the Village to make reasonable accommodations for those persons.

| Posted By: | Date: | Time: |
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VILLAGE OF LAKE IN THE HILLS PARKS & RECREATION BOARD MEETING

February 4, 2021

The Parks & Recreation Board meeting was called to order at 6:30 p.m. Those present were Members Wackerlin, Cairns, Anderson, Sivakumar, Andrea, Donahue and Chairwoman Tredore. Also present were Recreation Superintendent Kim Buscemi, Public Properties Superintendent Scott Parchutz, Recreation Supervisor Kristi Brewer, Administrative Services Manager Peter D'Agostino, Public Works Director Tom Migatz, Trustee Murphy and Customer Service Specialist Tracey Padula.

APPROVAL OF MEETING MINUTES

Member Wackerlin made a motion to approve the January 7, 2021 minutes of the Parks & Recreation Board meeting. Member Anderson seconded. The motion was approved by a voice vote of 7-0.

OLD BUSINESS - None

NEW BUSINESS – Chairwoman Tredore indicated that review would start with B instead of A.

B. Request for Board Action 2021 Playground and Skate Park Replacement - Manager D'Agostino explained that the 2021 village budget contained funds for replacement of the existing skate park at Sunset Park and the existing playground equipment at the Ford School Park. He highlighted the process that was followed in getting the potential concepts from the vendors and also mentioned greater detail could be found in the executive summary contained in the packet. Two resident surveys were administered to gather input. The first was looking for resident input on features while the second asked residents to rank the design concepts that were submitted. There were seven potential concepts for the skate park and nine potential concepts for the playground. After review, discussion and questions on various topics such as materials and space, color was one topic the board wanted to have a say in the final outcome. Manager D'Agostino said that would be possible and then each member was asked to rank their top three concepts on each project. After tallying the votes, the top three for each project were Concepts 4, 1 and 2 for the skate park at Sunset Park and Concepts 2, 3 and 4 for playground at Ford School Park. He explained the next step would be to invite those vendors to participate in the Request for Proposal process which would then be a more detailed, all-inclusive proposal with pricing. This also gives those vendors one last opportunity to adjust their concepts. Review of the submitted Request for Proposals would be done by Manager D'Agostino at the March 4, 2021 Parks and Recreation Meeting. The Parks and Recreation Board would then need to recommend one proposal for each project for review to the Village Board at the March 23, 2021 Committee of the Whole meeting.

A. Request for Board Action Parks and Recreation Agenda Timeline - Superintendent Buscemi shared a timeline that was developed by the staff consisting of agenda items that need to be addressed yearly by the Parks and Recreation Board. This will ensure the items are done in a timely manner and done at the appropriate time during the year. At the beginning of each year a review will be done to add or change items with the understanding that new items will likely be added as they come up. It was then opened up to questions and additions. It was suggested to add Larsen Park to the timeline, which would enable advanced planning. The board would like this to be a premier park similar to Sunset Park. Superintendent Buscemi agreed this topic can be added for monthly review and then shared that the 2021 Village Budget allowed for an architect to be hired who will help with the entire process of developing the Master Plan. Any prior input already given by the board would be shared with that architect. The goal will be to have the architect

hired and the process of the master plan which would include general information, phases and a high level cost amount, prior to the end of this year. All of this would then be shared with the Village Board. Superintendent Buscemi did have one item which was the NISRA membership fee review that needed to be changed to October and the timeline will be updated to reflect that.

C. Informational Memorandum Pickleball – After the Parks and Recreation Board requested more information on creating pickleball courts, Superintendent Parchutz reviewed two options. First option would be to repurpose two of the four existing tennis courts at Sunset Park or Leroy Guy Park with the work being done in-house for a cost of \$3,000. The second option was to create a new pair of pickleball courts somewhere within the village for an approximate cost of \$71,903. After review and discussion on both options the board felt it would be more cost efficient to re-purpose existing courts and also recommended doing a single court at each of the parks to see how the public liked them. A motion to recommend the first option was made by Member Anderson. Chairwoman Tredore seconded. The motion was approved by a voice vote of 7-0.

D. Request for Board Action Village Skating Rinks – Superintendent Parchutz reviewed information on prior year's ice skating rinks that had been located at Sunset and Stoneybrook Parks and explained the challenges they experienced in keeping them functional throughout the season. This was in response to the board's request to keep this topic open for consideration next year after not having any skating rinks this year. Staff proposes to relocate the two rinks to Indian Trail Beach next season, which would run on or about December 15, 2021 and close on February 28, 2022 depending on ice thickness. The rink would be located within 70 feet of the beach which is four feet deep. The area would be marked off so users would know the safe zone. Staff would check ice thickness regularly and use a flag system similar to what is used during beach season. Green would mean ice is safe and open and red would mean ice is not safe and the rink is closed. Hours would be dawn to dusk so lights would not disrupt residents. The board felt this was a great suggestion and a motion to recommend relocating the ice rink to Indian Trial Beach for next season was made by Member Andrea. Member Cairns seconded. The motion was approved by a voice vote of 7-0. The board felt some sort of a boundary wall would be needed for safety plus it visually would make residents feel more comfortable. Superintendent Parchutz said staff would look into it along with additional signage.

E. Informational Memorandum Parks Project Update 2021 – In response to the board's request to providing an ongoing parks project report showing costs, Superintendent Parchutz presented the status report and asked if there were any questions. Member Anderson asked if this could be converted into a spreadsheet that could be easily reviewed monthly to show total cost, overall yearly budget and where each projects falls plus or minus.

STAFF REPORTS

Recreation Staff Report: Superintendent Buscemi highlighted the upcoming events. February 1- through 28 at Leroy Guy Park is the Winter Story Walk. Sweet Barks Social on February 13 was cancelled due to the upcoming weather forecast putting the safety of the pets and owners first. The Daddy Daughter Date is February 20. Volunteers are still needed for this event and to email Superintendent Buscemi if interested. A thank you to Member Anderson for helping the staff out with the Winter Wonderland and also to her and Trustee Murphy for helping out with the Ice Fishing tournament. Now that the county is in Phase 4 youth sport classes have started up again along with karate, yoga and early childhood classes. She also thanked the board for providing the feedback on disc golf and cornhole. Communications division has put out social media posts about disc golf to help familiarize the residents and the recreation staff has added a cornhole event to the brochure for spring.

TRUSTEE LIAISON REPORT - Nothing from the board but Trustee Murphy did want to say what a great job staff did on the Ice Fishing Tournament. She was there and commented that being there in person gave her the opportunity to see how much everyone enjoyed it.

MEMBER REPORTS

- A. Chairwoman Tredore None
- B. Member Andrea Had a question on the new Bark Park gate software as to what the life expectancy was. Superintendent Parchutz answered 15 to 20 years.
- C. Member Anderson None
- D. Member Cairns None
- E. Member Donahue None
- F. Member Sivakumar Just wanted to confirm the top 3 concepts picked by the board for the skate park. Manager D'Agostino confirmed 4,1 and 2.
- G. Member Wackerlin Went out and familiarized himself with the Disc Golf course since the Cub Scouts now have a new badge for this. He is putting together a list of Scoutmasters names so a letter or outline can be sent to each of them.

AUDIENCE PARTICIPATION – Jake Daigle lives near Cattail Park and enjoys going there with his friends. He pointed out that right now there are only things for smaller children and wanted to know if a basketball court could be put in for kids his age. There is a large field to the North of the playground that would be a great location. Nothing large and expensive just a basic court. Member Wackerlin asked if they would want a full court with hoops at each end or if a half court would work. Mr. Daigle commented anything would be great. Director Migatz was prepared with a response on the cost for this request. A half court, asphalt with one hoop was \$28,000 and this is something that is not in the budget at this time but is something that can be looked at during the capital budget process. Projects of this size are projected out 5 years. Chairwoman Tredore asked if this is something that could be done in house and Director Migatz said no. The only cost that could possibly be brought down would be to have staff install the hoop. The biggest part of the cost is the asphalt. Member Andrea asked if there were any parking lot replacements coming up in the parks that this could be added on to save money. He also suggested looking into some volunteer days. Director Migatz thought that was a great suggestion and would look into as a possible community project.

ADJOURNMENT

Member Andrea made a motion to adjourn the meeting. Member Anderson seconded the motion. The motion was approved by a voice vote of 7–0. The meeting adjourned at 7:23 pm.

Submitted by,

Tracey Padula Customer Service Specialist



REQUEST FOR BOARD ACTION

MEETING DATE: March 4, 2021

DEPARTMENT: Public Works

SUBJECT: 2021 Playground and Skate Park Replacement Project

EXECUTIVE SUMMARY

This year, the Village plans to replace all the existing skating equipment at Sunset Park, as well as all the existing playground equipment (including the swings) at Ford School Park. After the Board approved the FY2021 budget last December, staff began to gather feedback from residents through an online survey on potential features to consider including in the subject locations. Staff included the survey results in the Request for Simplified Proposals (RFSP) released to vendors in January. Through the RFSP process, the Village received nine design concepts for the Ford School Park Playground and seven design concepts for the Sunset Park Skate Park. After receiving the RFSP design concepts, Staff released a separate survey for each location asking residents to rank each design concept plan in order of preference. The results from these two surveys were provided to the Parks and Recreation Board members, before their February 4th meeting.

February 4th Parks and Recreation Board Meeting

At its February 4th meeting, the Parks and Recreation Board met and used public input to narrow down the RFSP design concepts and select three design concepts for each location. Following this meeting, the vendors that submitted the three selected design concepts for each location were asked to participate in a Request For Proposal (RFP) process that requested pricing and a final design concept.

Request For Proposal (RFP)

The Request For Proposal (RFP) opening occurred on February 19th and the RFP bid tabulation and copies of the final design concepts are included in this report. Although three skate park design vendors were selected to participate in the Sunset Skate Park RFP, one vendor decided not to continue to participate in this process. After receiving the final design concepts, staff released another round of surveys for each location asking residents to rank each final design concept in order of preference. Staff will provide the results from these two new surveys to Parks and Recreation Board members before their March 4th meeting

Next Steps

After reviewing the final design concepts and considering resident feedback obtained through the most recent Village resident survey, staff request that the Parks and Recreation Board select one final design concept for each location for recommendation to the Village Board of Trustees at their March 23rd Committee of the Whole Meeting.

FINANCIAL IMPACT

None

ATTACHMENTS

- 1. RFP Bid Tabulation
- 2. RFP Final Design Concepts

RECOMMENDED MOTIONS

Motion to select one final design concept for the replacement of existing skate park equipment at Sunset Park for recommendation to the Village Board of Trustees.

Motion to select one final design concept for the replacement of the existing playground equipment at Ford School Park for recommendation to the Village Board of Trustees.

Lake in the Hills Public Works Department MEMORANDUM

To: Tom Migatz, Public Works Director

From Peter D'Agostino, Administrative Services Manager

Date: February 19, 2021

Subject: RFP Results - 2021 Playground and Skate Park Removal and Replacement RFP's

The RFP openings for the replacement of the existing skating equipment at Sunset Park as well as the existing playground equipment at Ford School Park were held today at the Village of Lake in the Hills Public Works Facility. The RFP opening for the Ford School Park playground occurred at 10:00 a.m. and the RFP opening for the Sunset Park skate park occurred at 1:00 p.m. I conducted both RFP openings and Brian Nied from Team Reil attended the 10:00 a.m. opening. The RFP submittal pricing for each location are as follows:

Location: Sunset Skate Park

| Vendor | Bid Amount |
|-----------------------|----------------------|
| American Ramp Company | \$230,000.00 |
| Evergreen Skate Parks | \$230,000.00 |
| Frontier Skate Parks | Did not submit a bid |

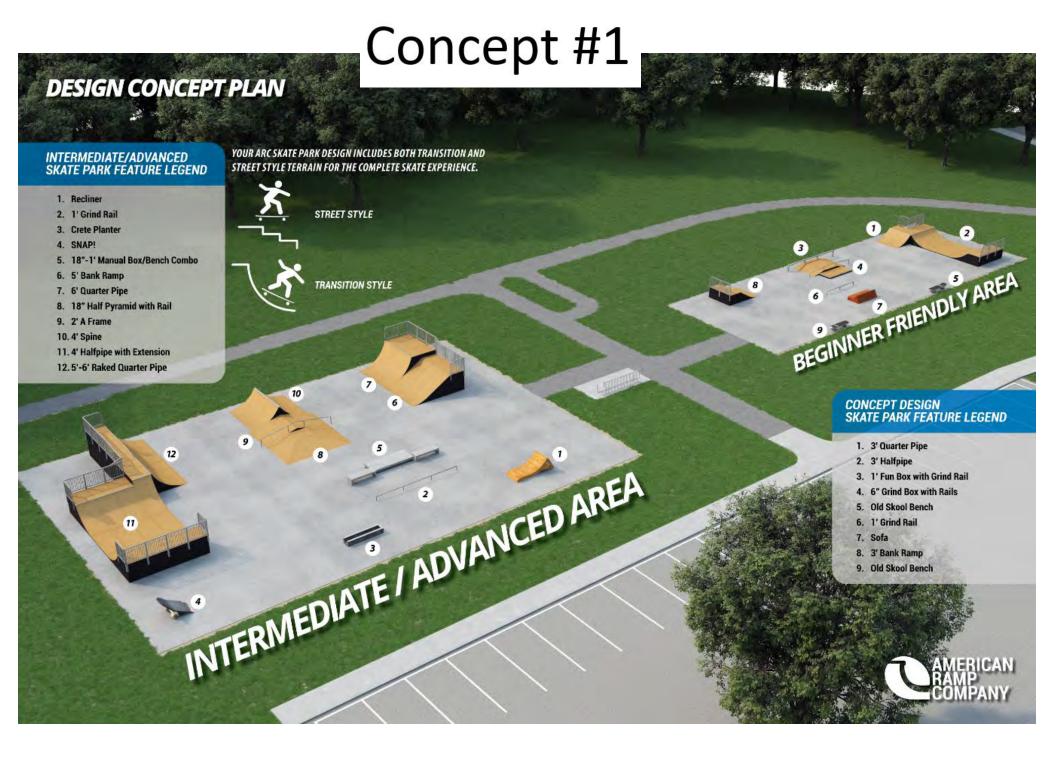
Location: Ford School Park Playground

| Vendor | Bid Amount |
|------------------------------------|--------------|
| Team Reil | \$148,600.00 |
| NuToys Leisure Products (option 1) | \$157,000.00 |
| NuToys Leisure Products (option 2) | \$155,500.00 |

Village staff plan to present the RFP submittals to the Parks and Recreation at their March 4, 2021 meeting. The Parks and Recreation Board will then select one proposal for each location for Village Staff to recommend to the Village Board of Trustees at a future Village Board Meeting.

Sunset Skate Park Concept #1

Vendor: American Ramp Company



APPENDIX 1 SCHEDULE OF ALTERATIONS AND DEVIATIONS

Please list any proposed alternative or deviation to the minimum standards outlined in this Request for Proposal document.

SECTION

PARAGRAPH EXPLANATION OF ALTERNATIVE/DEVIATION

Not applicable.

APPENDIX 2 REFERENCE SCHEDULE

| 1. Organization | Lake in the Hills, IL - Richard Taylor Park Skatepark |
|------------------|--|
| Contact Person | Scott Parchutz |
| Telephone number | 847-960-7500 |
| Work Description | Design, manufacturing, and installation of Pro Series Skatepark. |
| 2. Organization | Palatine, IL - Palatine Park District Skatepark |
| Contact Person | Jim Holder |
| Telephone number | 847-705-5131 |
| Work Description | Design, manufacturing, and installation of Pro Series Skatepark. |
| 3. Organization | Lockport, IL - Lockport Park District Skatepark |
| Contact Person | Greg Ludwig |
| Telephone number | 815-838-1183 |
| Work Description | Design, manufacturing, and installation of Pro Series Skatepark. |
| 4. Organization | Glenview, IL - Glenview Park District Skatepark |
| Contact Person | Ken Wexler |
| Telephone number | 224-521-2552 |
| Work Description | Design, manufacturing, and installation of Pro Series Skatepark. |
| 5. Organization | Quincy, IL - Lincoln Park Skatepark |
| Contact Person | Rome Frericks |
| Telephone number | 217-430-4563 |
| Work Description | Design, manufacturing, and installation of Pro Series Skatepark. |
| _ | |

APPENDIX 3 SUBCONTRACTORS WHO WILL PERFORM WORK ON THE PROJECT

| Name | Address | Work to be performed |
|-----------------|---------|----------------------|
| Not applicable. | | |
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APPENDIX 4 VILLAGE OF LAKE IN THE HILLS PROPOSAL CERTIFICATION FORM

Sunset Skate Park Removal and Replacement

| COMPANY NAME: | American Ramp Company | | | |
|----------------------|--|--|--|--|
| CONTACT PERSON: | Jeremy Jones | | | |
| ADDRESS: | 601 S. McKinley Ave., Joplin, MO 64801 | | | |
| TELEPHONE: | 417-206-6816 | | | |
| EMAIL: | jeremy@americanrampcompany.com | | | |
| | | | | |

The undersigned, having familiarized [himself/herself] with conditions affecting the cost of the work and its performance and having carefully examined and fully understood the INSTRUCTION TO PROPOSERS, hereby affirms and agrees to enter into a contract with the Village of Lake In The Hills, Illinois;

The undersigned hereby also certifies that in accordance with 710 ILCS 7/33E-11 that the Proposer is not barred from submitting a proposal for this contract as a result of a violation of either Section 33E-3 or Section 33E-4 concerning bid rigging, bid rotating, kickbacks, bribery and other interference with public contracts;

To PROVIDE all supervision, labor, material, equipment, and all other expense items to perform completely the entire work covered by all specifications for the entire work;

| FOR THE LUMP SUM OF | Two-hundred and thirty-thousand | Dollars | | |
|-----------------------|---------------------------------|---------|--|--|
| | (\$_230,000.00) | | | |
| PROPOSED MANUFACTUER: | American Ramp Company | | | |
| PROPOSED INSTALLER: | American Ramp Company | | | |

1. COSTS:

The undersigned hereby affirms and states that the prices proposed herein constitute the total cost to the Village for all work involved in the respective items and that this cost also includes all insurance, royalties, transportation charges, use of all tools and equipment, superintendence, overhead expense, all profits, and all other work, services, and conditions necessarily involved in the work to be done and materials to be furnished in accordance with the requirements of the contract documents considered severally and collectively. All proposals shall be held valid for a period of 60 days after the proposal due date.

The undersigned hereby also certifies that this proposal is genuine and not collusive or sham; that said Proposer has not colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer or person, to put in a sham proposal or to refrain from submitting a proposal; and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the proposed price elements of said proposal, or that of any other Proposer, or to secure any advantage against any other Proposer or any person interested in the proposed contract.

The undersigned hereby also certifies in accordance with 65 ILCS 5/11-42.1-1 that the Proposer is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, unless the amount and/or liability is being properly contested in accordance with the procedures established by the appropriate revenue act

The undersigned hereby also certifies in accordance with 720 ILCS 5/33 E that the Proposer will not participate in bid rigging and/or rotating, kickbacks, bribery, and other related interference with public contracts. The statute requires that a certification by submitted by a Proposer specifically attesting to the provisions of 5/33E-3 and 5/33E-4

The undersigned hereby also certifies in accordance with 775 ILCS 5/2-105 that the Proposer must furnish evidence of adoption of a written policy on sexual harassment pursuant to the statute. The Village's interpretation of this statute is that such a policy does not have to be submitted with the proposal, but the Proposer must have one in order to receive a contract.

The undersigned hereby also certifies that the proposal is in compliance with all other applicable federal, state, and local laws.

2. DELIVERY REQUIREMENTS:

If applicable, the undersigned hereby affirms and states that the prices listed as "Delivered and Installed" are the unit and total costs for the delivery of item(s) to their designated locations ready for use.

3. TIME OF COMPLETION:

The undersigned affirms and declares that if awarded this contract, [he/she] will completely perform the contract in strict accordance with its terms and conditions by July 1, 2021.

4. SPECIFICATIONS:

The undersigned will furnish all labor, material, equipment, and services necessary for said Sunset Skate Park Removal and Replacement Project, in accordance with the following specifications and drawings (if required) as attached.

5. CONDITIONS:

- A. The Village is exempt from federal excise tax and the Illinois Retailers' Occupation Tax. The undersigned hereby certifies that this proposal does not include any amounts of money for these taxes.
- B. To be valid, proposals shall be itemized so that selection for purchase may be made, there being included in the price of each item the cost of delivery, insurance, bonds, overhead, and profit.
- C. The Village shall reserve the right to add to or deduct from the base proposal and/or alternate proposal any item at the prices indicated in the itemization of proposal.

| Its: President Title Washan Bomp | Dated at 601 S. McKinley Ave., Joplin, MO this By: (Signature of President or designee) | 15th day of Febru | uary | , 20 <u>21</u> . | |
|---|---|-------------------|---|--|--------------|
| true and correct. Subscribed and sworn before me this | 100. | | | | |
| Accepted thisday of, 20 VICKY LYN HATFIELD Notary Public - Notary Seal Jasper County - State of Missouri Commission Number 14629608 My Commission Expires Aug 17, 2022 | true and correct. Subscribed and sworn before me | this 15th day of | P Company | and that the statem | ent above is |
| Title: | Accepted thisday of By:(signature) | | Notary Pub Jasper County Commission I | olic - Notary Seal y - State of Missouri Number 14629608 | 1 |

RAMP LIST & PRICING

| Item | Obstacle | Height | Width | Length | | Item | Obstacle | Height | Width | Length | |
|------|----------------------------|--------|-------|--------|------------|------|----------------------------|--------|-------|--------|------------|
| 1 | Half Pipe | 4.0' | 4.0' | 30.5' | \$8,750.06 | 24 | Crete Planter (Pro Ops) | 1.0' | 2.0' | 8.0' | \$2,950.00 |
| 2 | Half Pipe | 4.0' | 4.0' | 30.5' | \$8,050.06 | 25 | Quarter Pipe | 6.0' | 4.0' | 15.0' | \$5,261.10 |
| 3 | Half Pipe | 4.0' | 4.0' | 30.5' | \$8,400.06 | 26 | Quarter Pipe | 6.0' | 4.0' | 15.0' | \$4,561.10 |
| 4 | Half Pipe | 5.0' | 4.0' | 30.5' | \$8,219.59 | 27 | Quarter Pipe | 6.0' | 4.0' | 15.0' | \$4,741.10 |
| 5 | Snap! (Pro Ops) | 4.0' | 4.0' | 5.7' | \$3,950.00 | 28 | Bank Ramp | 5.0' | 4.0' | 15.0' | \$3,672.77 |
| 6 | Quarter Pipe | 6.0' | 4.0' | 12.0' | \$4,098.40 | 29 | Bank Ramp | 5.0' | 4.0' | 15.0' | \$3,322.77 |
| 7 | Quarter Pipe | 6.0' | 4.0' | 12.0' | \$3,748.40 | 30 | Bank Ramp | 5.0' | 4.0' | 15.0' | \$3,672.77 |
| 8 | Quarter Pipe | 6.0' | 4.0' | 12.0' | \$3,748.40 | 31 | Recliner (Pro Ops) | 3.0' | 4.0' | 10.0' | \$3,950.00 |
| 9 | Quarter Pipe Raked | 5'-6' | 4.0' | 12.0' | \$4,123.90 | 32 | Bank Ramp | 3.0' | 4.0' | 11.0' | \$2,912.53 |
| 10 | Quarter Pipe | 5.0' | 4.0' | 12.0' | \$3,339.48 | 33 | Bank Ramp | 3.0' | 4.0' | 11.0' | \$2,912.53 |
| 11 | Quarter Pipe | 5.0' | 4.0' | 8.0' | \$1,905.88 | 34 | Old Skool Bench (Pro Ops) | 1.2' | 1.5' | 7.0' | \$2,940.00 |
| 12 | Spine | 4.0' | 4.0' | 14.0' | \$3,273.53 | 35 | Grind Ledge | 2.0' | 0.5' | 20.0' | \$1,200.00 |
| 13 | Spine | 4.0' | 4.0' | 14.0' | \$3,273.53 | 36 | Wedge, Flat, Wedge | 1.0' | 8.0' | 14.0' | \$6,314.62 |
| 14 | Spine | 4.0' | 4.0' | 14.0' | \$3,453.53 | 37 | Grind Rail, Kinked (Round) | 1.0' | 2" | 18.0' | \$720.00 |
| 15 | Bank Ramp (Wedge) | 2.0' | 8.0' | 8.0' | \$3,186.18 | 38 | Grindbox | 0.5' | 4.0' | 10.0' | \$3,116.53 |
| 16 | Bank Ramp (Wedge) | 2.0' | 8.0' | 8.0' | \$3,186.18 | 39 | Grind Rail (Square) | 1.0' | 3" | 12.0' | \$480.00 |
| 17 | Grind Rail, Kinked (Round) | 1.5' | 2" | 18.0' | \$720.00 | 40 | Sofa (Pro Ops) | 2.0' | 4.0' | 8.0' | \$2,950.00 |
| 18 | Wedge, Flat, Wedge | 1.5' | 4.0' | 16.0' | \$3,876.47 | 41 | Old Skool Bench (Pro Ops) | 1.2' | 1.5' | 7.0' | \$2,940.00 |
| 19 | Pyramid Section (Wedge) | 1.5' | 6.0' | 16.0' | \$5,628.15 | 42 | Quarter Pipe | 3.0' | 4.0' | 10.0' | \$2,866.47 |
| 20 | Skate Bench (Concrete) | 1.5' | 2.0' | 6.0' | \$1,928.00 | 43 | Quarter Pipe | 3.0' | 4.0' | 6.0' | \$1,432.87 |
| 21 | Pier 7 (Replica Series) | 1.0' | 4.0' | 10.0' | \$4,428.43 | 44 | Half Pipe | 3.0' | 4.0' | 28.0' | \$6,862.39 |
| 22 | Skate Bench (Concrete) | 1.5' | 2.0' | 6.0' | \$1,928.00 | 45 | Half Pipe | 3.0' | 4.0' | 28.0' | \$7,212.39 |
| 23 | Grind Rail (Round) | 1.0' | 2" | 20.0' | \$600.00 | 46 | Half Pipe | 3.0' | 4.0' | 28.0' | \$7,212.39 |
| | | | | • | | | . 1 | • | | | |

| Subtotal | \$178,020.50 |
|--------------------------------------|--------------|
| Framework Enclosures | \$17,802.05 |
| Freight | FREE |
| Installation | \$40,533.90 |
| Super Duper Customer Discount | -\$6,356.45 |
| TOTAL | \$230,000.00 |

ASTM STANDARDS

Your ARC skate park design meets all US ASTM standards for above ground skate parks.



COLOR OPTIONS

Our standard color palette consists of tan riding surface and black enclosures (as shown in skate park rendering). American Ramp Company offers a variety of custom color options for an additional cost of 10%.



Manufacturer's Warranty

Pro Series

20-year limited on all steel ramp components

Begins on the date of delivery or when the on-site work is complete, under the condition that the skatepark equipment has no defect in material and/or workmanship. Should purchaser believe American Ramp Company has failed to meet the terms of this warranty, they shall notify American Ramp Company, and American Ramp Company shall, at its sole discretion, repair or provide replacement parts. Installation of replacement parts are not covered under this warranty and freight is to be prepaid by purchaser. This warranty is exclusive and is in lieu of all other warranties, whether expressed, implied, or statutory.

Exceptions to Warranty

Repairs required by normal wear, neglect, abuse, accident, vandalism, use of products other than the intended purpose, and acts of nature or God are not warrantied. The warranty does not cover any modifications, additions, or changes to the equipment unless approved in writing by American Ramp Company. American Ramp Company will in no way be held liable for any damages, problems, or injuries that occur as a result of an installation that is not factory installed or supervised by factory trained personnel.

Disclaimer of Consequential Damages

American Ramp Company shall not be held liable to purchaser, purchaser's customers, or other users of the product, or to anyone else for incidental, consequential or any other direct loss or damage or for lost profits or revenues of any kind, arising out of this agreement, whether in any action for or arising out of breach of contract, tort, fraud, or otherwise.

Safety

Purchasers are responsible for ordering equipment appropriate to the level of expected users. Equipment should be inspected regularly by purchaser to ensure that it is safe and in good repair. Should the purchaser neglect any suggested maintenance, this warranty is rendered invalid. Purchaser assumes all liability for site location and any and all problems resulting from such placement (noise, vandalism, traffic, etc.).

Manufacturer's Warranty

X-Series

- 20-year limited on all steel ramp components
- 15-year limited on all HDPE substrate
- 5-year limited on phenolic surface

Begins on the date of delivery or when the on-site work is complete, under the condition that the skatepark equipment has no defect in material and/or workmanship. Should purchaser believe American Ramp Company has failed to meet the terms of this warranty, they shall notify American Ramp Company, and American Ramp Company shall, at its sole discretion, repair or provide replacement parts. Installation of replacement parts are not covered under this warranty and freight is to be prepaid by purchaser. This warranty is exclusive and is in lieu of all other warranties, whether expressed, implied, or statutory.

Exceptions to Warranty

Repairs required by normal wear, neglect, abuse, accident, vandalism, use of products other than the intended purpose, and acts of nature or God are not warrantied. The warranty does not cover any modifications, additions, or changes to the equipment unless approved in writing by American Ramp Company. American Ramp Company will in no way be held liable for any damages, problems, or injuries that occur as a result of an installation that is not factory installed or supervised by factory trained personnel.

Disclaimer of Consequential Damages

American Ramp Company shall not be held liable to purchaser, purchaser's customers, or other users of the product, or to anyone else for incidental, consequential or any other direct loss or damage or for lost profits or revenues of any kind, arising out of this agreement, whether in any action for or arising out of breach of contract, tort, fraud, or otherwise.

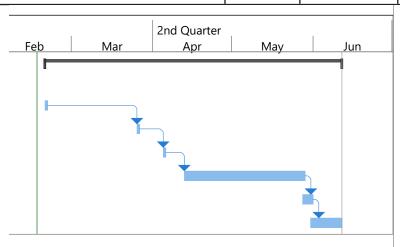
Safety

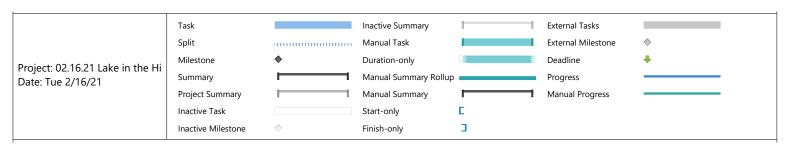
Purchasers are responsible for ordering equipment appropriate to the level of expected users. Equipment should be inspected regularly by purchaser to ensure that it is safe and in good repair. Should the purchaser neglect any suggested maintenance, this warranty is rendered invalid. Purchaser assumes all liability for site location and any and all problems resulting from such placement (noise, vandalism, traffic, etc.).



PROPOSED SCHEDULE

| ID | Task Name | Duration | Start | Finish |
|----|---|----------|-------------|-------------|
| 1 | Lake in the Hills, IL Proposed Project Schedule | 81 days | Fri 2/19/21 | Fri 6/11/21 |
| 2 | RFP Due | 1 day | Fri 2/19/21 | Fri 2/19/21 |
| 3 | Notice of Award | 1 day | Fri 3/26/21 | Fri 3/26/21 |
| 4 | Contract Received | 1 day | Mon 4/5/21 | Mon 4/5/21 |
| 5 | Manufacturing of Equipment | 35 days | Tue 4/13/21 | Fri 5/28/21 |
| 6 | Shipping of Equipment | 2 days | Fri 5/28/21 | Mon 5/31/21 |
| 7 | Installation of Equipment | 10 days | Mon 5/31/21 | Fri 6/11/21 |



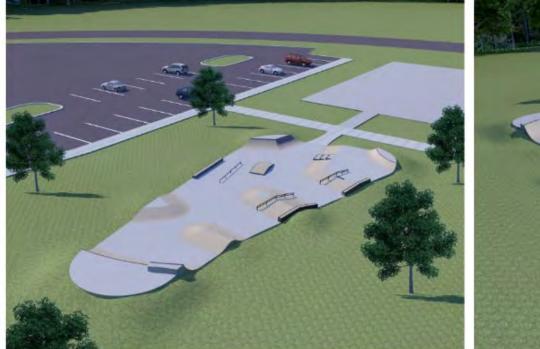


*These dates may change based on actual award date and weather.

Sunset Skate Park Concept #2

Vendor: Evergreen Skateparks







APPENDIX 1 SCHEDULE OF ALTERATIONS AND DEVIATIONS

Please list any proposed alternative or deviation to the minimum standards outlined in this Request for Proposal document.

SECTION PARAGRAPH EXPLANATION OF ALTERNATIVE/DEVIATION

APPENDIX 2 REFERENCE SCHEDULE

| 1. Organization Village of Vernon Hills, Illinois |
|---|
| Contact PersonJeff Fougerousse |
| Telephone number (P) 847.996.6930 (C) 224.343.3712 |
| Work Description designed & built 5,000 square foot skatepark for the Village of Vernon Hills 2020 |
| Organization |
| Contact Person LaReina Wheeler |
| Telephone number <u>248-544-6767 x 501</u> |
| Work Description Designed & Built 12,000 square foot skatepark for the City of Ferndale. Site feasibility study, community input, sustainable storm water system |
| 3. Organization Town of Frisco, Colorado |
| Contact Person Diane McBride |
| Telephone number <u>970-668-5276</u> |
| Work Description Designed & Built 28,000 square foot skatepark. |
| 4. Organization Make It Happen Foundation |
| Contact Person Jason Stephens |
| Telephone number <u>406-350-1972</u> |
| Work Description Designed & built 12,000 square foot skatepark for Lewistown, Montana |
| 5. Organization City of Coeur d'Alene, Idaho |
| Contact Person Monte McCully |
| Telephone number <u>(208) 292-5766</u> |
| Work Description Design & Build 14,000 square foot skatepark |

APPENDIX 3 SUBCONTRACTORS WHO WILL PERFORM WORK ON THE PROJECT

N/A

| | N/A | | |
|------|---------|----------------------|--|
| Name | Address | Work to be performed | |
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APPENDIX 4 VILLAGE OF LAKE IN THE HILLS PROPOSAL CERTIFICATION FORM

Sunset Skate Park Removal and Replacement

| COMPANY NAME: | Evergreen Skateparks LLC | |
|-----------------|-------------------------------------|--|
| CONTACT PERSON: | Catherine Coulon | |
| ADDRESS: | 5327 SE 69th Ave Portland, OR 97206 | |
| TELEPHONE: | 503-807-0103 | |
| EMAIL: | evergreenskateparks@gmail.com | |
| | | |

The undersigned, having familiarized [himself/herself] with conditions affecting the cost of the work and its performance and having carefully examined and fully understood the INSTRUCTION TO PROPOSERS, hereby affirms and agrees to enter into a contract with the Village of Lake In The Hills, Illinois;

The undersigned hereby also certifies that in accordance with 710 ILCS 7/33E-11 that the Proposer is not barred from submitting a proposal for this contract as a result of a violation of either Section 33E-3 or Section 33E-4 concerning bid rigging, bid rotating, kickbacks, bribery and other interference with public contracts;

To PROVIDE all supervision, labor, material, equipment, and all other expense items to perform completely the entire work covered by all specifications for the entire work;

| FOR THE LUMP SUM OF two hundred thirty thousand | | |
|---|--|--|
| (\$_230,000) | | |
| PROPOSED MANUFACTUER: Evergreen Skateparks | | |
| PROPOSED INSTALLER: <u>Evergreen Skateparks</u> | | |

1. COSTS:

The undersigned hereby affirms and states that the prices proposed herein constitute the total cost to the Village for all work involved in the respective items and that this cost also includes all insurance, royalties, transportation charges, use of all tools and equipment, superintendence, overhead expense, all profits, and all other work, services, and conditions necessarily involved in the work to be done and materials to be furnished in accordance with the requirements of the contract documents considered severally and collectively. All proposals shall be held valid for a period of 60 days after the proposal due date.

The undersigned hereby also certifies that this proposal is genuine and not collusive or sham; that said Proposer has not colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer or person, to put in a sham proposal or to refrain from submitting a proposal; and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the proposed price elements of said proposal, or that of any other Proposer, or to secure any advantage against any other Proposer or any person interested in the proposed contract.

The undersigned hereby also certifies in accordance with 65 ILCS 5/11-42.1-1 that the Proposer is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, unless the amount and/or liability is being properly contested in accordance with the procedures established by the appropriate revenue act

The undersigned hereby also certifies in accordance with 720 ILCS 5/33 E that the Proposer will not participate in bid rigging and/or rotating, kickbacks, bribery, and other related interference with public contracts. The statute requires that a certification by submitted by a Proposer specifically attesting to the provisions of 5/33E-3 and 5/33E-4

Ine undersigned hereby also certifies in accordance with 7/5 ILCS 5/2-105 that the Proposer must furnish evidence of adoption of a written policy on sexual harassment pursuant to the statute. The Village's interpretation of this statute is that such a policy does not have to be submitted with the proposal, but the Proposer must have one in order to receive a contract.

The undersigned hereby also certifies that the proposal is in compliance with all other applicable federal, state, and local laws.

2. DELIVERY REQUIREMENTS:

If applicable, the undersigned hereby affirms and states that the prices listed as "Delivered and Installed" are the unit and total costs for the delivery of item(s) to their designated locations ready for use.

3. TIME OF COMPLETION:

The undersigned affirms and declares that if awarded this contract, [he/she] will completely perform the contract in strict accordance with its terms and conditions by July 1, 2021.

4. SPECIFICATIONS:

The undersigned will furnish all labor, material, equipment, and services necessary for said Sunset Skate Park Removal and Replacement Project, in accordance with the following specifications and drawings (if required) as attached.

5. CONDITIONS:

- A. The Village is exempt from federal excise tax and the Illinois Retailers' Occupation Tax. The undersigned hereby certifies that this proposal does not include any amounts of money for these taxes.
- B. To be valid, proposals shall be itemized so that selection for purchase may be made, there being included in the price of each item the cost of delivery, insurance, bonds, overhead, and profit.
- C. The Village shall reserve the right to add to or deduct from the base proposal and/or alternate proposal any item at the prices indicated in the itemization of proposal.

| Dated at this day of By: (Signature of President or designee) | February, 20 Z1. |
|--|--|
| Its: O W New Title | |
| of Evergreen S | deposes and states that he/she is the and that the statement above is day of, 20 |
| VILLAGE OF LAKE IN THE HILLS Accepted this day of | JESSICA LOOBEY NOTARY PUBLIC for the State of Montana Residing at Missoula, MT My Commission Expires |
| By: (signature) Title: | September 19, 2023. |



Lake In The Hills Skatepark Design Details

Feature Legend



1. Quarter Pipe with Extension

- 60' radius Steel coping
- 2.5' tall
- 3.5' tall extension
- 6' Radius ramp

2.Pump pump

- 14" tall
- 7' radius ramps
- 4' radius top

3. Pyramid

- 18" Tall
- 20° banks

4. A-Frame with Rail and Ledge

- 1' tall, 12° banks.
- Rail 1' tall 12°
- Ledge 14" tall 12°

5. Flat Bar

- 1' tall
- 12' long
- · round rail

6. Flat Ledge

- 14" tall
- 12' long
- metal edge

7. A Frame Manuel Pad

- 10" tall at peak
- 4" tall at bottom
- 14° banks

8. Euro Gap

- 6" Tall
- 1' Gap
- 16° banks

9. Quarter Pipe Hips

- Straight steel coping
- 7' radius Ramps

10. Flat Down Rail

- 14" tall at peak, 16" tall at base
- 8' long on down and 8' long on flat
- Round Rail

11. Flat Down Ledge

- 14" tall at peak, 16" tall at base
- 8' long on down and 8' long on flat
- Metal Edge

12. Quarter pipe Round hip

- 2' tall
- 16' radius steel coping
- 7' radius ramps
- 2.5' tall



evergreenskateparks.com 5327 SE 69th Ave. Portland OR 97206 evergreenskateparks@gmail.com (503) 807-0103

SKATEPARK WARRANTY & MAINTENANCE: Evergreen Skateparks shall provide its services and meet its obligations under this contract in a timely and workmanlike manner, using knowledge and recommendations for performing the services which meet generally acceptable standards in Evergreen Skateparks community and region and will provide a standard of care equal to, or superior to, care used by service providers similar to Evergreen Skateparks on similar projects. A 1-year warranty will be offered on the skatepark. This warranty covers any defects that cause the park to be unsafe or un-skate-able beyond everyday, normal wear and tear. An example of this would be excessive lifting at the seams of the concrete or surface ruptures. Warranty does not cover cracks as they are unavoidable and do not effect the skate-ability of the park. No maintenance is required for the skatepark however, every 1-2 years we recommend applying a topical concrete sealer to help retain the smooth finish.

Ford School Park Playground Concept #1

Vendor: Team Reil

Concept #1



APPENDIX 1 SCHEDULE OF ALTERATIONS AND DEVIATIONS

Please list any proposed alternative or deviation to the minimum standards outlined in this Request for Proposal document.

SECTION

PARAGRAPH EXPLANATION OF ALTERNATIVE/DEVIATION

N/A

APPENDIX 2 REFERENCE SCHEDULE

| 1. | Organization | See Attached List | | |
|--------|------------------|-------------------|--|--|
| Contac | et Person | | | |
| Teleph | Telephone number | | | |
| | | | | |
| | | | | |
| 2. | Organization | | | |
| Contac | et Person | | | |
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| | 607 S | | | |
| 3. | Organization | | | |
| Contac | | | | |
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| 4. | Organization | | | |
| Contac | t Person | | | |
| | | | | |
| Work I | Description | | | |
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| 5. | Organization _ | | | |
| Contac | t Person | | | |
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Sitework Experience & Reference List

Julia Molloy Education Center

Contract Amount: \$781,742.00

Site Improvements: drainage, playground,

landscaping

Completed Summer 2018

Niles Township Dist. for Special Ed 3807

Kathy Gavin (847) 922-9642

Percentage of Work

Self-Perform - 60%

Subcontracted – 40%

Ray Franzen Bird Sanctuary

Contract Amount: \$701,246.11

Completed Spring 2018

Park Redevelopment

Itasca Park District (Hitchcock Design Group)

Eric Hornig (630) 961-1787

Percentage of Work

Self-Perform - 64%

Subcontracted - 34%

Lake Arlington Improvements

Contract Amount: \$1,041,105.50

Completion Date: Fall 2018

Park Redevelopment

Arlington Heights Park District

Scott Elman (847) 506-7144

Percentage of Work

Self-Perform – 57% Subcontracted – 43%

St. Charles East Turf Field

Contract Amount: \$584,830.00

Completion Date: Summer 2018

Athletic Field Improvements

Community Unit School Dist 303 (Rettler Corp)

John Baird (331) 228-4000

Percentage of Work

Self-Perform - 84%

Subcontracted - 16%

Boncosky Athletic Fields

Contract Amount: \$105,372.00

Turf Field Replacement

Completed Fall 2018

Crystal Lake Park District

GeWalt Hamilton

Walter Graft

847-478-9700

Percentage of Work

Self-Perform - 49%

Subcontracted - 51%

MWRD Athletic Fields Improvements

Contract Amount \$391,752.87

Athletic Field Improvements

Completed Fall 2018

Percentage of work 100%

Prime Contractor

Owner: Village of Hanover Park

T.J. Moore (630) 823-5700

Architect: Gewalt Hamilton

Tom Rychlik (847) 478-9700

Percentage of Work

Self-Perform - 66%

Subcontracted - 34%

Bluff & Drainage Improvements

Contract Amount \$250,813.50

Improved drainage on lake bluff

Completed Spring 2019

Percentage of work 100%

Sub-Contractor

Owner: Quinn Stepan Jr.

Contractor: Scott Byron & Co.

Mike Larsen (847)417-5556

Percentage of Work

Self-Perform - 60%

Subcontracted - 40%

Oak Terrace Athletic Fields

Contract Amount \$139,690.00

Athletic Field Improvements

Completed Spring 2019

Percentage of work 100%

Prime Contractor

Owner: North Shore SD

Kevin Liebe 224-765-3450

Architect: Eriksson Engineering

Kevin Camino 847-223-4804

APPENDIX 3 SUBCONTRACTORS WHO WILL PERFORM WORK ON THE PROJECT

| Name | Address | Work to be performed |
|------|---------|----------------------|
| N/A | | |
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APPENDIX 4 VILLAGE OF LAKE IN THE HILLS PROPOSAL CERTIFICATION FORM

Ford School park Playground Removal and Replacement

| COMPANY NAME: | Team Reil, Inc. |
|----------------------|-----------------------------------|
| CONTACT PERSON: | Tim Cederlund |
| ADDRESS: | 17421 Marengo Rd. Union, IL 60180 |
| TELEPHONE: | 815-923-4321 |
| EMAIL: | tim@getreil.com |

The undersigned, having familiarized himself herself] with conditions affecting the cost of the work and its performance and having carefully examined and fully understood the INSTRUCTION TO PROPOSERS, hereby affirms and agrees to enter into a contract with the Village of Lake In The Hills, Illinois;

The undersigned hereby also certifies that in accordance with 710 ILCS 7/33E-11 that the Proposer is not barred from submitting a proposal for this contract as a result of a violation of either Section 33E-3 or Section 33E-4 concerning bid rigging, bid rotating, kickbacks, bribery and other interference with public contracts;

To PROVIDE all supervision, labor, material, equipment, and all other expense items to perform completely the entire work covered by all specifications for the entire work;

FOR THE LUMP SUM OF <u>One hundred fourty-eight thousand, six hundred dollars</u> Dollars (\$148,600.00_)

PROPOSED MANUFACTUER: Miracle Recreation Equipment Company

PROPOSED INSTALLER: Team Reil, Inc.

1. COSTS:

The undersigned hereby affirms and states that the prices proposed herein constitute the total cost to the Village for all work involved in the respective items and that this cost also includes all insurance, royalties, transportation charges, use of all tools and equipment, superintendence, overhead expense, all profits, and all other work, services, and conditions necessarily involved in the work to be done and materials to be furnished in accordance with the requirements of the contract documents considered severally and collectively. All proposals shall be held valid for a period of 60 days after the proposal due date.

The undersigned hereby also certifies that this proposal is genuine and not collusive or sham; that said Proposer has not colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer or person, to put in a sham proposal or to refrain from submitting a proposal; and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the proposed price elements of said proposal, or that of any other Proposer, or to secure any advantage against any other Proposer or any person interested in the proposed contract.

The undersigned hereby also certifies in accordance with 65 ILCS 5/11-42.1-1 that the Proposer is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, unless the amount and/or liability is being properly contested in accordance with the procedures established by the appropriate revenue act

The undersigned hereby also certifies in accordance with 720 ILCS 5/33 E that the Proposer will not participate in bid rigging and/or rotating, kickbacks, bribery, and other related interference with public contracts. The statute requires that a certification by submitted by a Proposer specifically attesting to the provisions of 5/33E-3 and 5/33E-4

Page 17 of 23

The undersigned hereby also certifies in accordance with 775 ILCS 5/2-105 that the Proposer must furnish evidence of adoption of a written policy on sexual harassment pursuant to the statute. The Village's interpretation of this statute is that such a policy does not have to be submitted with the proposal, but the Proposer must have one in order to receive a contract.

The undersigned hereby also certifies that the proposal is in compliance with all other applicable federal, state, and local laws.

2. DELIVERY REQUIREMENTS:

If applicable, the undersigned hereby affirms and states that the prices listed as "Delivered and Installed" are the unit and total costs for the delivery of item(s) to their designated locations ready for use.

3. TIME OF COMPLETION:

The undersigned affirms and declares that if awarded this contract, [he/she] will completely perform the contract in strict accordance with its terms and conditions by July 1, 2021.

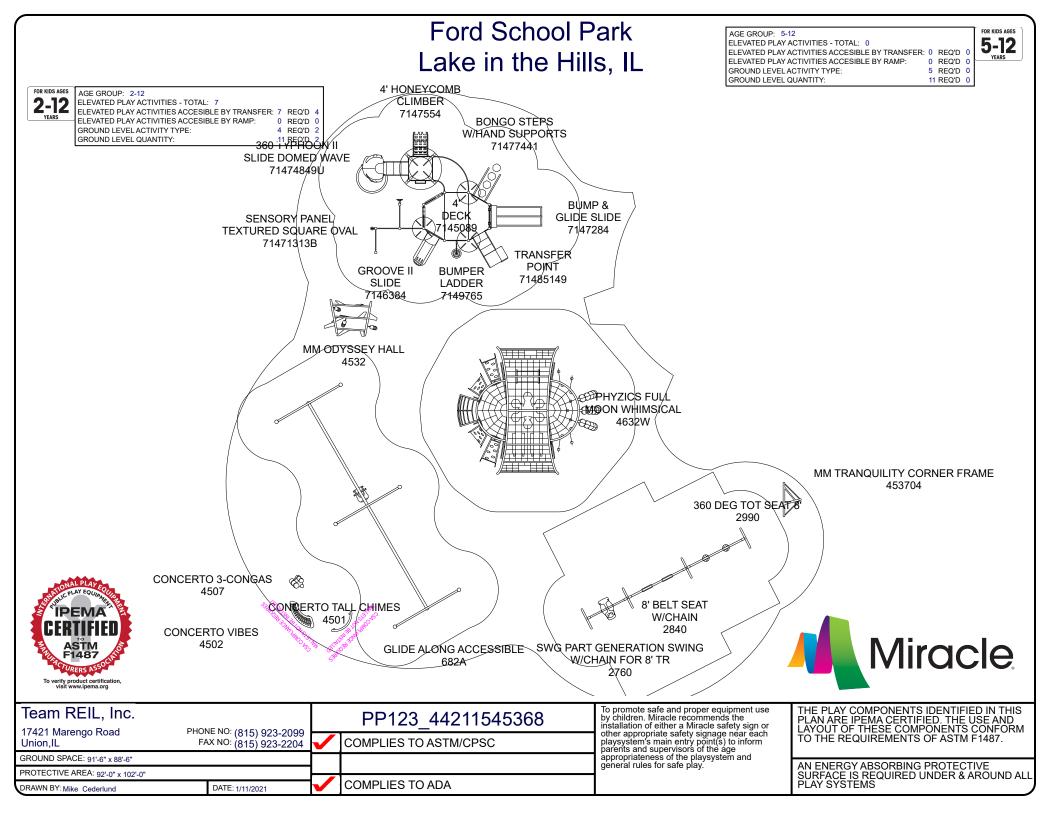
4. SPECIFICATIONS:

The undersigned will furnish all labor, material, equipment, and services necessary for said Ford School Park Playground Removal and Replacement Project, in accordance with the following specifications and drawings (if required) as attached.

5. CONDITIONS:

- A. The Village is exempt from federal excise tax and the Illinois Retailers' Occupation Tax. The undersigned hereby certifies that this proposal does not include any amounts of money for these taxes.
- B. To be valid, proposals shall be itemized so that selection for purchase may be made, there being included in the price of each item the cost of delivery, insurance, bonds, overhead, and profit.
- C. The Village shall reserve the right to add to or deduct from the base proposal and/or alternate proposal any item at the prices indicated in the itemization of proposal.

| Dated at Friday | this 19th | day of Febr | ruary , 20 <u>21</u> . | |
|---|----------------|--------------------|-------------------------------|---|
| Signature of President or designee |) | | | |
| Its: Vice President Title | | | | |
| Tim Cederlund | being du | ıly sworn, deposes | and states that he she is the | - |
| Vice President | _ofT | eam Reil, Inc | and that t | he statement above is |
| true and correct. Subscribed and sworn before | ore me this 19 | thday of | February | , 20 <u>21</u> |
| (NOTARY STAMP) | Notary P | ablie | | |
| VILLAGE OF LAKE IN THE HILLS | | | 3 KAT | FICIAL SEAL HY WILSON LIC - STATE OF ILLINOIS |
| Accepted thisday of | , 20 | | MY COMMIS | SION EXPIRES:02/08/22 |
| By: | _ | | 19542.74 | |
| (signature) | | | | |
| Title: | | | | |



Phyzics® Full Moon



All children can become lunar explorers with Miracle® Recreation's Phyzics Full Moon. This frame net climber lets many children play together on the same piece of equipment, and provides varying levels of challenge to keep even older children engaged. A JAX® central climber provides a multifaceted vertical challenge in the center of the structure. Hurricane climbers add a horizontal dimension to the fun, and a rope forest offers dynamic footholds for kids trying to avoid contact with the ground. Users can also test their coordination, balance, and strength by scaling the arched Orbs climbers or angled Flextread climbers further out on the perimeter.



Reverse View

Phyzics Full Moon is an eye-catching piece packed with play value. It combines rope with Miracle legacy pieces to create an entirely playable surface that stands apart from traditional post and platform systems. Without clearly defined play paths, users are encouraged to decide how to interact with the equipment and to what degree. This open format encourages kids to create their own routes from point A to point B and explore the key features of the product in their own way.

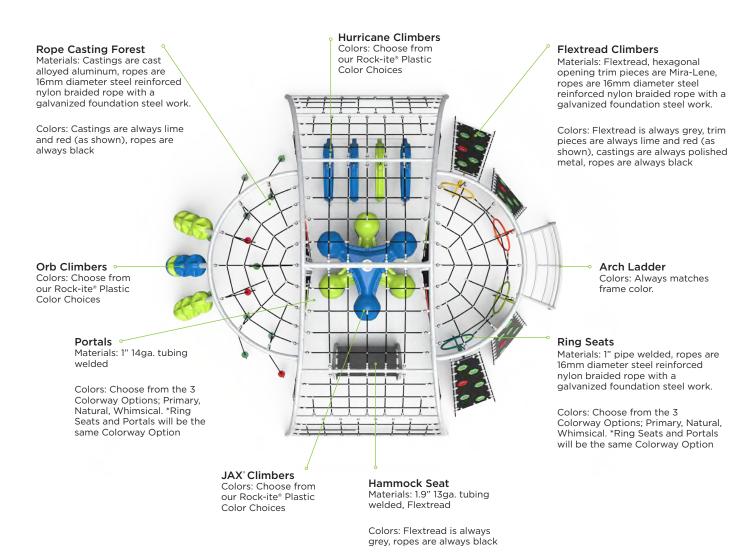
In addition to the benefits of climbing, such as improved confidence and decision-making skills, increased strength, and motor skill development, net play provides a greater challenge as well as a proprioceptive experience. Full Moon gives children a thrilling climbing experiences and opportunities for jumping and social play, all while adding curb appeal to any playground.



325

Phyzics® Full Moon

| Product | Product Number | Ages | Capacity | Product Size | Protective Area | Weight | ADA | ASTM F148 | CPSC PUB. | CAN/CSA Z | EN1176 |
|--|----------------|------------------------------------|----------|--|--------------------------------------|-----------------------|-----|-----------|-----------|-----------|--------|
| Phyzics* Full Moon - Natural | 463-2N | 5 - 12 years (5 - 12 years CSA) | 60 | 24'0" x 22'0" x 9'6" (7.31 m x 6.71 m x 2.90 m) | 36'0" x 35'0" (10.97 m x 10.67 m) | 5,000 lb (2,267.6 kg) | • | • | • | • | • |
| Phyzics* Full Moon - Natural Bolt Down | 463-2NBD | 5 - 12 years (5 - 12 years CSA) | 60 | 24'0" x 22'0" x 9'6" (7.31 m x 6.71 m x 2.90 m) | 36'0" x 35'0" (10.97 m x 10.67 m) | 5,000 lb (2,267.6 kg) | • | • | • | • | • |
| Phyzics* Full Moon - Primary | 463-2P | 5 - 12 years (5 - 12 years CSA) | 60 | 24'0" x 22'0" x 9'6" (7.31 m x 6.71 m x 2.90 m) | 36'0" x 35'0" (10.97 m x 10.67 m) | 5,000 lb (2,267.6 kg) | • | • | • | • | • |
| Phyzics* Full Moon - Primary Bolt Down | 463-2PBD | 5 - 12 years (5 - 12 years CSA) | 60 | 24'0" x 22'0" x 9'6" (7.31 m x 6.71 m x 2.90 m) | 36'0" x 35'0" (10.97 m x 10.67 m) | 5,000 lb (2,267.6 kg) | • | • | • | • | • |
| Phyzics* Full Moon - Whimsical | 463-2W | 5 - 12 years (5 - 12 years CSA) | 60 | 24'0" x 22'0" x 9'6" (7.31 m x 6.71 m x 2.90 m) | 36'0" x 35'0" (10.97 m x 10.67 m) | 5,000 lb (2,267.6 kg) | • | • | • | • | • |
| Phyzics* Full Moon - Whimsical Bolt Down | 463-2WBD | 5 - 12 years (5 - 12 years CSA) | 60 | 24'0" x 22'0" x 9'6" (7.31 m x 6.71 m x 2.90 m) | 36'0" x 35'0" (10.97 m x 10.67 m) | 5,000 lb (2,267.6 kg) | • | • | • | • | • |



Colorway Options for Ring Seats and Portals

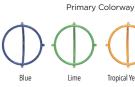






















Natural Colorway





Phyzics® Full Moon

Material Specifications

Phyzics Moon Full Moon shall consist of a frame constructed from 3-1/2" O.D. x 8-gauge galvanized tubing and 2-3/8" O.D. x 12-gauge galvanized tubing. Phyzics Moon Full moon shall feature Flextread climbers, ring seats, portals, jax, a rope forest, orb climbers, hurricane climbers, a hammock seat, and an arch ladder. Flextread has hexagonal trim pieces made from Mira-Lene, suspended by cast alloyed aluminum castings and 16mm steel reinforced nylon braided rope with a galvanized foundation steel work. Ring Seats are constructed from 1" pipe welded. Portals are constructed from 1" O.D. x 14-gauge tubing welded. Four "jacks" shaped, rotomolded pieces attached to a center post. Support assembly shall consist of a support plate, support straps, support strap braces, and cam lock spacers. Triangular shaped support plate shall be constructed of 7-gauge sheet. Straps shall be constructed of 1/4" x 1" flat. Support strap braces shall be constructed of 1/4" x 1" flat. Spacer shall be 1/2" in diameter and 5/16" tall, constructed of AISI 1020 CR steel, zinc plated. Entire assembly shall be solid welded. Center post shall be constructed of 5" O.D. x 11-gauge galvanized tubing. Cam lock assembly with center hole shall comprise cam lock plates and cover plate. Cam lock plate shall be constructed of 11-gauge A-60 sheet. Cover plate shall be constructed of 11-gauge A-60 sheet. Entire assembly shall be welded. Rope forest is constructed from 16mm diameter steel reinforced nylon braided ropes with a galvanized foundation steel work and cast alloyed aluminum castings. Orbs shall be constructed of Rockite. Hurricane climbers are constructed from Rockite. The hammock seat frame is constructed from 1.9" O.D. x 13-gauge tubing welded with attached Flextread. The arch ladder is constructed from 2-3/8" O.D. x 12-gauge galvanized tubing and 1" pipe welded. All metal weldments shall be finished in Mira-Cote. All hardware shall be Fastener Style A.



Color Choices

ROCK-ITE® PLASTIC COLOR CHOICES

Roofs, Slides, Big Timber® Components, Crawl Tubes, Bongos™, Bumpers and Panels.



MIRACLE SWING SEAT COLORS



Yellow

Red





Royal Blue







Forest Green

Sand

Black

MIRA-LENE™ PANEL COLOR CHOICES



Red-Sand

Lime-Sand

Green

Red-Yellow















Yellow-Black Orange-Sand

Blue-Yellow



Blue-Sand

Brown-Sand

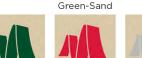




Blue-White



Plum-Sand Forest



Beige-Forest Beige-Red Beige-Gray

Dark









Black-White White-Black

MIRA-COTE® POWDER-COATED PAINTED METAL COLOR CHOICES

Posts, Arches, Swings and Accents (Railings & Climbers).



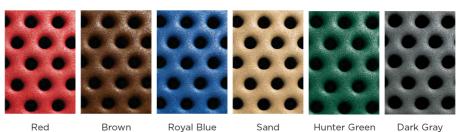
ANTI-MICROBIAL PAINTED METAL COLORS

This proprietary treatment helps prevent bacterial mold, algae growth and stains.



TEXTURED MIRA-THERM™ COLOR CHOICES

Mira-Therm™ coatings for Decks, Steps, Ramps, Bridges and Cargo Climbers are available in either orthophtalate-free Mira-Therm™ 2 (vinyl) or Mira-Therm™ PE (polyethylene)-based coatings with anti-microbial enhancements.



Miracle® uses high quality materials and state of the art manufacturing processes. Commercial playgrounds and products are subjected to years of environmental and solar exposure. Such extreme exposure takes its toll on paints and pigments, and all colors will fade over time. So Miracle® does not warrant against color fading or discoloration. It is important to properly maintain your playground to

ensure its longevity. Depending on environmental conditions at your location, the installation of fabric shade structures may help to delay fading and discoloration. Actual colors in catalog may vary due to four color printing process.

Miracle® Limited Warranty



Miracle Recreation Equipment Company warrants its products against structural failure due to defects in materials and workmanship for the warranty periods and material categories prescribed below.

- Limited warranty for as long as you own the product: Aluminum deck posts, steel deck posts, VersaLok fastening system, and associated fastening hardware.
- 2. **Limited fifteen (15) year warranty:** All rigid steel playground components, decks, steps, and weldments, rotationally molded and sheet plastic components, plastic lumber, roof panels, and stainless steel slides, except as otherwise specified below.
- 3. **Limited ten (10) year warranty:** Fabric shade steel frames and Shadesure fabrics (Note Exception: Limited Five (5) Year Warranty on Shadesure fabrics in colors Red, Yellow, Electric Purple, Zesty Lime, Cinnamon and Olive.)
- 4. Limited eight (8) year warranty:
 - Fiberglass signage, accessible swing seats, precast PolyFiberCrete or precast concrete products.
 - · Play Terrain Synthetic Turf safety surfacing against deterioration of specified attenuation performance and appearance.
 - Playcover fabric and components against rot, UV deterioration and defects in materials and workmanship (Note Exception: Limited Three (3) Year Warranty for fabric in shades of red).
- 5. Limited five (5) year warranty:
 - Heavy duty diamond barrier mesh and Kidrox Climbing Rocks.
 - · Miratherm PVC coating against cracking or peeling.
 - Park and Site Amenities (i.e. benches, tables, trash receptacles, etc.).
 - Steel core cable nets and rope fittings and connections (Note Exception: Warranty does not cover normal wear and tear such as fraying or fading of cable coating).
- Limited three (3) year warranty: Flexible belting, plastic border timbers and accessories, and electronic panel speakers, sound chips, and circuit boards.
- 7. Limited one (1) year warranty:
 - GFRP (Glass Fiber Reinforced Polymer) Products, Slashproof Swing Seats, 360° Bucket Tot Swing Seats, and Tuff Net no climbing mesh.
 - · Pool slide support structures, stairways, landings, and railings.
 - All other products and components that are not specifically listed above, including, without limitation, all moving parts, such as swing
 hangers, swivels, chains, whirls, springs, and flexible components, and all high wear items, such as trolleys, cables, wheels, and bumper
 stops related to rail and cable ride products.

Buyer's Remedy: If any products prove defective or non-conforming under normal use and within the above-prescribed warranty periods and material categories, Buyer must promptly notify Miracle in writing at 878 E. Hwy 60, Monett, MO 65708 USA. Miracle may elect to inspect the alleged defect at Buyer's site or at Miracle's facility. Buyer shall not return products to Miracle unless authorized by Miracle to do so. Authorized returns must be properly packaged and shipped prepaid and insured, at Buyer's expense. Upon verification of warranty coverage, Miracle may elect, in its sole discretion, to repair defective or non-conforming products, or replace them by delivering products or part(s) free of charge to the site. Miracle's limited warranties do not cover the cost of labor to remove defective or non-conforming part(s) or to install repaired or replacement part(s). By use of these limited warranties, Buyer accepts their terms and limitations, and waives any rights it would otherwise have to claim or assert that such warranties fail of their essential purpose. Buyer agrees that venue for any court action to enforce these limited warranties shall be in Barry or Greene Counties in the State of Missouri.

Limitations: All warranty periods begin on the date of Miracle's invoice. Repaired and/or replacement part(s) are warranted only for the balance of the original limited warranty period. Warranties extend only to the original Buyer/end user for products purchased from Miracle or a Miracle authorized reseller, and are not transferrable.

Warranties apply only to Miracle products that are erected and installed in conformance with Miracle's installation instructions, and that are maintained and inspected in conformance with Miracle maintenance and operational instructions.

Warranties specifically do not cover Miracle products:

- for cosmetic damage or flaws occurring under normal use, such as surface scratches, minor chips, hairline cracks, dents, mar-ring, efflorescence, color fade (except for PlayCover* shade fabric as noted above), discoloration, corrosion, fraying, or warping of recycled plastic lumber;
- · that have been modified, altered, or repaired by unauthorized third parties;
- that have not been used as designed or intended, or misused;
- to which non-Miracle parts have been added or substituted;
- that have been removed from their original location and re-installed elsewhere, without pre-approval by Miracle;
- or that have been damaged due to excessive wear and tear, vandalism, abnormal use, abuse, negligence, environmental factors (such as wind-blown sand, salt spray, or airborne emissions from industrial sources), extreme weather (such as hail, flooding, lightning, tornados, sandstorms, earthquakes, or wind storms), and acts of God.

THE FOREGOING LIMITED WARRANTY IS THE SOLE AND EXCLUSIVE WARRANTY FOR SELLER'S PRODUCTS, AND IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, IN LAW OR IN FACT. SELLER SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE OR PURPOSE, AND ANY IMPLIED WARRANTIES ARISING OUT OF COURSE OF DEALING OR PERFORMANCE OR TRADE USAGE. SELLER SHALL NOT BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, SPECIAL, OR PUNITIVE DAMAGES, OR ANY LOSS OF REVENUE, PROFIT OR USE, ARISING OUT OF A BREACH OF THIS WARRANTY OR IN CONNECTION WITH THE SALE, INSTALLATION, MAINTENANCE, USE, OPERATION OR REPAIR OF ANY PRODUCT. IN NO EVENT WILL SELLER BE LIABLE FOR ANY AMOUNT GREATER THAN THE PURCHASE PRICE OF A DEFECTIVE PRODUCT.

Ford School Park Playground Concept #2

Vendor: NuToys Leisure Products

Concept #2



APPENDIX 1 SCHEDULE OF ALTERATIONS AND DEVIATIONS

Please list any proposed alternative or deviation to the minimum standards outlined in this Request for Proposal document.

SECTION

PARAGRAPH EXPLANATION OF ALTERNATIVE/DEVIATION

NO ALTERNATIVE OR DEVIATION

APPENDIX 2 REFERENCE SCHEDULE

| 1. Organization Lake Barrington Countryside Park District |
|--|
| Contact Person Kira Panho |
| Telephone number 262-565-3182 |
| Work Description Countryside Park Replacement |
| |
| 2. Organization Earbara Rose Elementary School |
| Contact Person Heather Schumacher |
| Telephone number547-B44-1200 |
| Work Description School Playground Replacement |
| |
| 3. Organization Village of Lyons |
| Contact Person Ryan Grace |
| Telephone number 708-442-4415 |
| Work Description West End Tot Lot Installation |
| |
| 4. Organization City of Hammond |
| Contact Person Mark Heintz |
| Telephone number 219-853-6378 |
| Work Description Irving Park Installation |
| Work Description |
| 5. Organization Brookfield SD 95 |
| Contact PersonDr. Mark Kuzhieski |
| 708-588-8701 Telephone number |
| Work Description Brook Park School Playground Installation |
| |

APPENDIX 3 SUBCONTRACTORS WHO WILL PERFORM WORK ON THE PROJECT

| Name | Address | Work to be performed |
|------|---------|---|
| NONE | | |
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APPENDIX 4 VILLAGE OF LAKE IN THE HILLS PROPOSAL CERTIFICATION FORM

Ford School park Playground Removal and Replacement

| COMPANY NAME: | Green-Up |
|-----------------|---|
| CONTACT PERSON: | Bernard Schroeder |
| ADDRESS: | 13520 S Budler Rd, Plainflield II 60544 |
| TELEPHONE: | 815-372-3000 |
| EMAIL: | brs@green-up.com |

The undersigned, having familiarized [himself/herself] with conditions affecting the cost of the work and its performance and having carefully examined and fully understood the INSTRUCTION TO PROPOSERS, hereby affirms and agrees to enter into a contract with the Village of Lake In The Hills, Illinois;

The undersigned hereby also certifies that in accordance with 710 ILCS 7/33E-11 that the Proposer is not barred from submitting a proposal for this contract as a result of a violation of either Section 33E-3 or Section 33E-4 concerning bid rigging, bid rotating, kickbacks, bribery and other interference with public contracts;

To PROVIDE all supervision, labor, material, equipment, and all other expense items to perform completely the entire work covered by all specifications for the entire work;

| FOR THE LUMP SUM OF U | ne Hundred Fifty Seven I nousand | Dollars |
|-----------------------|------------------------------------|---------|
| | (\$157,000.00_) | |
| PROPOSED MANUFACTUER | : Landscape Structures Option1 LIH | 21FOR1 |
| PROPOSED INSTALLER: | Green-Up | |

1. COSTS:

The undersigned hereby affirms and states that the prices proposed herein constitute the total cost to the Village for all work involved in the respective items and that this cost also includes all insurance, royalties, transportation charges, use of all tools and equipment, superintendence, overhead expense, all profits, and all other work, services, and conditions necessarily involved in the work to be done and materials to be furnished in accordance with the requirements of the contract documents considered severally and collectively. All proposals shall be held valid for a period of 60 days after the proposal due date.

The undersigned hereby also certifies that this proposal is genuine and not collusive or sham; that said Proposer has not colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer or person, to put in a sham proposal or to refrain from submitting a proposal; and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the proposed price elements of said proposal, or that of any other Proposer, or to secure any advantage against any other Proposer or any person interested in the proposed contract.

The undersigned hereby also certifies in accordance with 65 ILCS 5/11-42.1-1 that the Proposer is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, unless the amount and/or liability is being properly contested in accordance with the procedures established by the appropriate revenue act

The undersigned hereby also certifies in accordance with 720 ILCS 5/33 E that the Proposer will not participate in bid rigging and/or rotating, kickbacks, bribery, and other related interference with public contracts. The statute requires that a certification by submitted by a Proposer specifically attesting to the provisions of 5/33E-3 and 5/33E-4

Page 17 of 23

The undersigned hereby also certifies in accordance with 775 ILCS 5/2-105 that the Proposer must furnish evidence of adoption of a written policy on sexual harassment pursuant to the statute. The Village's interpretation of this statute is that such a policy does not have to be submitted with the proposal, but the Proposer must have one in order to receive a contract.

The undersigned hereby also certifies that the proposal is in compliance with all other applicable federal, state, and local laws.

2. DELIVERY REQUIREMENTS:

If applicable, the undersigned hereby affirms and states that the prices listed as "Delivered and Installed" are the unit and total costs for the delivery of item(s) to their designated locations ready for use.

3. TIME OF COMPLETION:

The undersigned affirms and declares that if awarded this contract, [he/she] will completely perform the contract in strict accordance with its terms and conditions by July 1, 2021.

A SPECIFICATIONS

The undersigned will furnish all labor, material, equipment, and services necessary for said Ford School Park Playground Removal and Replacement Project, in accordance with the following specifications and drawings (if required) as attached.

5. CONDITIONS:

- A. The Village is exempt from federal excise tax and the Illinois Retailers' Occupation Tax. The undersigned hereby certifies that this proposal does not include any amounts of money for these taxes.
- B. To be valid, proposals shall be itemized so that selection for purchase may be made, there being included in the price of each item the cost of delivery, insurance, bonds, overhead, and profit.
- C. The Village shall reserve the right to add to or deduct from the base proposal and/or alternate proposal any item at the prices indicated in the itemization of proposal.

| By: (Signature of President or designee) | nis15 | day of <u>Febru</u> | ıary | , 20 <u>21</u> . | |
|--|---------|---------------------|---|--|-------------|
| Its: Director of Operations Title | | nur. | | | |
| Bernard Schroeder | being d | uly sworn, depose | s and states that he | e/she is the | |
| Director of Operations o | f Greer | ı-Up | | and that the statemen | nt above is |
| true and correct. Subscribed and sworn before (NOTARY STAMP) | | Min | February | , 20 | 21 |
| VILLAGE OF LAKE IN THE HILLS Accepted this day of By: | | | Daisy NOTARY PUBLIC My Commission | CIAL SEAL y F. Mora c. STATE OF ILLINOIS Expires 08/15/2023 | À |
| (signature) Title: | | | | | |

Ford School Park Playground Concept #3

Vendor: NuToys Leisure Products

Concept #3



APPENDIX 1 SCHEDULE OF ALTERATIONS AND DEVIATIONS

Please list any proposed alternative or deviation to the minimum standards outlined in this Request for Proposaldocument.

SECTION

PARAGRAPH EXPLANATION OF ALTERNATIVE/DEVIATION

NO ALTERNATIVE OR DEVIATION

APPENDIX 2 REFERENCE SCHEDULE

| 1. Organization Dake Barrington Countryside Park District |
|--|
| Contact Person Kira Panho |
| Telephone number 262-565-3182 |
| Work Description Countryside Park Replacement |
| |
| 2. Organization Barbara Rose Elementary School |
| Contact Person Heatner Schumacher |
| Telephone number 547-844-1200 |
| Work Description School Playground Replacement |
| |
| 3. Organization Village of Lyons |
| Contact Person Ryan Grace |
| Telephone number |
| Work Description West End Tot Lot Installation |
| |
| 4. Organization City of Hammond |
| Contact Person Mark Heintz |
| Telephone number 219-853-6378 |
| Work Description Irving Park Installation |
| |
| 5. Organization Brookfield SD 95 |
| Contact Person Dr . Mark Kuzhieski |
| Telephone number |
| Work Description Brook Park School Playground Insuallation |
| |

APPENDIX 3 SUBCONTRACTORS WHO WILL PERFORM WORK ON THE PROJECT

| Name | Address | Work to be performed |
|------|---------|----------------------|
| NONE | | |
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APPENDIX 4 VILLAGE OF LAKE IN THE HILLS PROPOSAL CERTIFICATION FORM

Ford School park Playground Removal and Replacement

| Green-Up |
|---|
| Bernard Schroeder |
| 13520 S Budler Rd, Plainflield II 60544 |
| 815-372-3000 |
| brs@green-up.com |
| |

The undersigned, having familiarized [himself/herself] with conditions affecting the cost of the work and its performance and having carefully examined and fully understood the INSTRUCTION TO PROPOSERS, hereby affirms and agrees to enter into a contract with the Village of Lake In The Hills, Illinois;

The undersigned hereby also certifies that in accordance with 710 ILCS 7/33E-11 that the Proposer is not barred from submitting a proposal for this contract as a result of a violation of either Section 33E-3 or Section 33E-4 concerning bid rigging, bid rotating, kickbacks, bribery and other interference with public contracts;

To PROVIDE all supervision, labor, material, equipment, and all other expense items to perform completely the entire work covered by all specifications for the entire work;

| FOR THE LUMP SUM OF | ne Hundred Fiπy Five Thousand Five Hundred | _Dollars |
|----------------------|--|----------|
| | (\$155,500.00) | |
| PROPOSED MANUFACTUER | : Landscape Structures Option2 LIH21FOF | 32 |
| PROPOSED INSTALLER: | Green-Up | |

I. COSTS:

The undersigned hereby affirms and states that the prices proposed herein constitute the total cost to the Village for all work involved in the respective items and that this cost also includes all insurance, royalties, transportation charges, use of all tools and equipment, superintendence, overhead expense, all profits, and all other work, services, and conditions necessarily involved in the work to be done and materials to be furnished in accordance with the requirements of the contract documents considered severally and collectively. All proposals shall be held valid for a period of 60 days after the proposal due date.

The undersigned hereby also certifies that this proposal is genuine and not collusive or sham; that said Proposer has not colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer or person, to put in a sham proposal or to refrain from submitting a proposal; and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the proposed price elements of said proposal, or that of any other Proposer, or to secure any advantage against any other Proposer or any person interested in the proposed contract.

The undersigned hereby also certifies in accordance with 65 ILCS 5/11-42.1-1 that the Proposer is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, unless the amount and/or liability is being properly contested in accordance with the procedures established by the appropriate revenue act

The undersigned hereby also certifies in accordance with 720 H.CS 5/33 E that the Proposer will not participate in bid rigging and/or rotating, kickbacks, bribery, and other related interference with public contracts. The statute requires that a certification by submitted by a Proposer specifically attesting to the provisions of 5/33E-3 and 5/33E-4

The undersigned hereby also certifies in accordance with 775 ILCS 5/2-105 that the Proposer must furnish evidence of adoption of a written policy on sexual harassment pursuant to the statute. The Village's interpretation of this statute is that such a policy does not have to be submitted with the proposal, but the Proposer must have one in order to receive a contract.

The undersigned hereby also certifies that the proposal is in compliance with all other applicable federal, state, and local laws.

2. DELIVERY REQUIREMENTS:

If applicable, the undersigned hereby affirms and states that the prices listed as "Delivered and Installed" are the unit and total costs for the delivery of item(s) to their designated locations ready for use.

3. TIME OF COMPLETION:

The undersigned affirms and declares that if awarded this contract, [he/she] will completely perform the contract in strict accordance with its terms and conditions by July 1, 2021.

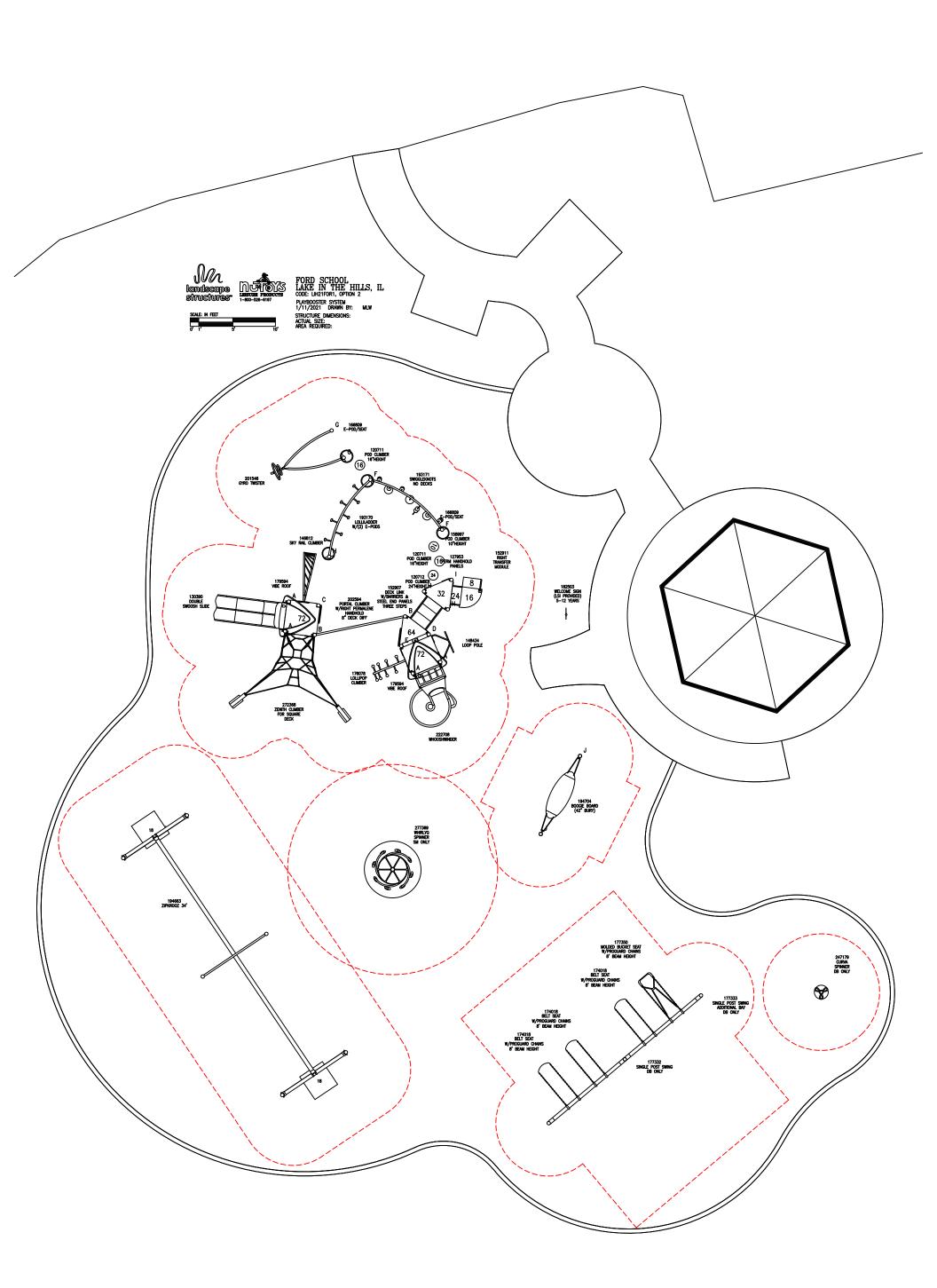
4. SPECIFICATIONS:

The undersigned will furnish all labor, material, equipment, and services necessary for said Ford School Park Playground Removal and Replacement Project, in accordance with the following specifications and drawings (if required) as attached.

5. CONDITIONS:

- A. The Village is exempt from federal excise tax and the Illinois Retailers' Occupation Tax. The undersigned hereby certifies that this proposal does not include any amounts of money for these taxes.
- B. To be valid, proposals shall be itemized so that selection for purchase may be made, there being included in the price of each item the cost of delivery, insurance, bonds, overhead, and profit.
- C. The Village shall reserve the right to add to or deduct from the base proposal and/or alternate proposal any item at the prices indicated in the itemization of proposal.

| By: (Signature of President or designee) | nis <u>15</u> | day of <u>February</u> | , 2021. |
|---|---------------|----------------------------------|-------------------------------------|
| Its: <u>Director of Operations</u> Title | | - | |
| Bernard Schroeder | , being d | uly swom, deposes and states tha | t he/she is the |
| Director of Operations o | r Greer | -Up | and that the statement above is |
| true and correct. Subscribed and sworn before | me this 15 | day of _ February | , 20_21 |
| (NOTARY STAMP) | Notary P | ublic | |
| VILLAGE OF LAKE IN THE HILLS | | Daisy | AL SEAL F. Mora |
| Accepted thisday of | 20 | Les Commission Et | STATE OF ILLINOIS opires 08/15/2023 |
| By:(signature) | 12 | | |
| Title: | | | |





Color Choices

Vivid colors for lively play

ProShield* Colors

For posts/arches, components and clamps, ProShield® finish combines a specially formulated primer with a high-quality, architectural-grade powdercoat top layer. The result is enhanced longevity, greater protection against UV rays, prevention from corrosion, and improved product performance. Custom colors are available for an additional charge.

Learn more about our Color Inspirations at playIsi.com/color-inspirations



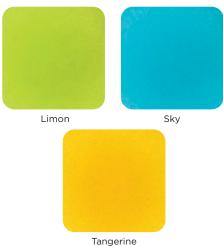
Permalene Color Panels

Permalene® panels with a recycled core are a smart choice for your playground and the environment. Available in the 16 colors shown, the distinctive black core results from combining and recycling colored plastic-waste that would otherwise end up in landfills.



Polycarbonate Panels

Hedra® product line option. Translucent panel provides visibility into structure as well as light and color play.







Brown

Gray

Steel Decks The heaviest, thickest decks for long-lasting safety: Flange-formed from 12-gauge steel with safe, rounded corners. Reinforced with .105" x 2" ribs welded on cross for superior strength and a consistently flat surface.



TenderTuff[™] Coating

For swing chains, handholds, pipe barriers, wheels, rings, etc. Insulates against temperature extremes and provides a safer grip surface compared to painted metal.





Red

an Black

Steel-Reinforced Cables Made of tightly woven, polyester-wrapped, six-stranded galvanizedsteel cable. These abrasionresistant, color-stable cables are extremely durable and vandal resistant.

Polyethylene For slides, tunnels, roofs, etc. The heavy-duty rotationally molded polyethylene material ensures strength and durability while resisting cracking, fading and peeling. * Limon, Leaf, Denim, Brick, Tangerine, Buttercup, Acorn and Granite are color blends.



SkyWays' and CoolToppers' Shade Fabrics

Designed to block up to 97% of UV rays and keep playground temperatures up to 30 degrees cooler.



Landscape Structures Inc. ("Manufacturer") warrants that all playstructures and/ or equipment sold will conform in kind and in quality to the specifications manual for the products identified in the Acknowledgment of Order and will be free of defects in manufacturing and material. Manufacturer further warrants:

100-Year Limited Warranty On all PlayBooster® and PlayShaper® aluminum posts, stainless steel fasteners, clamps, beams and caps against structural failure due to corrosion/natural deterioration or manufacturing defects, and on PlayBooster steel posts against structural failure due to material or manufacturing defects.

15-Year Limited Warranty On all Evos® and Weevos® steel arches, all plastic components (including TuffTimbers™ edging), all aluminum and steel components not covered above, Mobius® climbers, Rhapsody® Outdoor Musical Instruments, decks and TenderTuff™ coatings (except Wiggle Ladders, Chain Ladders and Swing Chain) against structural failure due to material or manufacturing defects.

10-Year Limited Warranty On concrete products against structural failure due to natural deterioration or manufacturing defects. Does not cover minor chips, hairline cracks or efflorescence.

8-Year Limited Warranty On Aeronet[®] climbers and climbing cables against defects in materials or manufacturing defects

5-Year Limited Warranty On Rhapsody® cables and mallets against defects in materials or manufacturing defects, on polycarbonate panels against defects in materials or manufacturing defects, and on bamboo panels against delamination due to defects in materials or manufacturing defects. Does not cover damage which may be associated with the natural characteristics of bamboo aging, including but not limited to discoloration, splitting, cracking, warping or twisting, nor the formation of algae, mold and other forms of fungal-type bodies on bamboo.

3-Year Limited Warranty On all other parts, i.e.: Pulse® products, all swing seats and hangers, Mobius climber handholds, Wiggle Ladders, Chain Ladders and ProGuard™ Swing Chain, Track Ride trolleys and bumpers, all rocking equipment including Sway Fun® gliders, belting material, HealthBeat® resistance mechanisms, Seesaws, etc., against failure due to corrosion/ natural deterioration or manufacturing defects.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards (457 meters) of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

This warranty does not include any cosmetic issues or wear and tear from normal use of the product, or misuse or abuse of the product. It is valid only if the playstructures and/or equipment are erected to conform with Landscape Structures' installation instructions and maintained according to the maintenance procedures furnished by Landscape Structures Inc.



2021 Play Equipment Warranty

You have our word.

All the warranties commence on date of Manufacturer's invoice. Should any failure to conform to the above express warranties appear within the applicable warranty period, Manufacturer shall, upon being notified in writing promptly after discovery of the defect and within the applicable warranty period, correct such nonconformity either by repairing any defective part or parts, or by making available a replacement part within 60 days of written notification. Manufacturer shall deliver the repaired or replacement part or parts to the site free of charge, but will not be responsible for providing labor or the cost of labor for the removal of the defective part or parts, the installation of any replacement part or parts or for disposal costs of any part or parts. Replacement parts will be warranted for the balance of the original warranty.

THIS WARRANTY IS EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES, WHETHER EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY WARRANTY OF MERCHANTABILITY OR OF FITNESS FOR A PARTICULAR PURPOSE.

The remedies hereby provided shall be the exclusive and sole remedies of the purchaser. Manufacturer shall not be liable for any direct, indirect, special, incidental or consequential damages.

Manufacturer neither assumes nor authorizes any employee, representative or any other person to assume for Manufacturer any other liability in connection with the sale or use of the structures sold, and there are no oral agreements or warranties collateral to or affecting this agreement. The warranties stated above are valid only if the structures and/or equipment are erected in conformance with Landscape Structures' installation instructions and maintained according to the maintenance procedures furnished by Landscape Structures Inc.; have been subjected to normal use for the purpose for which the goods were designed; have not been exposed to saltwater or salt spray; have not been subject to misuse, negligence, vandalism, or accident; have not been subjected to addition or substitution of parts; and have not been modified, altered, or repaired by persons other than Manufacturer or Manufacturer's designees in any respect which, in the judgement of Manufacturer, affects the condition or operation of the structures.

To make a claim, send your written statement of claim, along with the original job number or invoice number to: Landscape Structures Inc. 601 7th Street South, Delano, Minnesota, 55328-8605.





Terms of Sale

PRICING: Landscape Structures' list prices do not include delivery and handling charges. Prices are subject to change without notice.

TERMS: To tax-supported institutions and those with established credit: net 30 days from the date of the invoice. 1.5% per month thereafter; freight charges are prepaid and applied to the invoice.

TAXES: Landscape Structures' list prices do not include applicable taxes, if any.

WEIGHTS: Weights are approximate and may vary.

DELIVERY: If delivery of the equipment is by common carrier, and there is damage or a shortage, notify the carrier at once and sign delivery documents provided by the carrier noting the damage or shortage. Most products are delivered on large pallets and will require a forklift or similar equipment to unload as a unit on the site.

INSTALLATION: All playstructures and/or equipment are delivered unassembled and packaged with recyclable materials. For a list of factory-certified installers in your area, please contact your Landscape Structures playground consultant.

SERVICE: We have knowledgeable, qualified playground consultants throughout the world who are available to help you before, during and after the sale. Landscape Structures has exclusive design software that features all of our parts and pieces in pull-down menus. With this software, your playground consultant can design a playground layout that meets not only your needs, but ASTM and CPSC standards as well. In addition, we have a full staff of CPSI-certified designers, along with 2D and 3D drawing capabilities and custom capabilities to assist you with your playground plans.

RETURN POLICY: As an indication of our commitment to our customers, Landscape Structures will accept returns of new structures and/or new equipment purchased within 60 days of the original invoice date. Advance notification is necessary to ensure proper credit. Parts not included in this return policy are custom parts (including PlayShaper® posts), as well as used or damaged parts. A 20% restock fee plus all return freight charges will apply to all product returns. NOTE: All parts are subject to inspection upon return. Parts returned damaged may not receive a full credit. For this reason, it is important that all returned parts are properly packaged to prevent damage while in transit. Please contact your Landscape Structures playground consultant for the shipping address.

PRODUCT CHANGES: Because of our commitment to safety, innovation, and value, we reserve the right to change specifications at any time.

PLEASE CONTACT US AT:

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INFORMATIONAL MEMORANDUM

MEETING DATE: March 4, 2021

DEPARTMENT: Administration

SUBJECT: Park Feature Friday Campaign

EXECUTIVE SUMMARY

The Administration Department's communications team launched the Park Feature Friday campaign in September 2020. The attached report contains an overview of the campaign along with analytics resulting from social media posts.

Alex Reynolds, Communications Specialist, will present a short recap of the campaign at the March 4^{th} Parks and Recreation Board meeting.

None. ATTACHMENTS

Park Feature Friday Campaign Report

RECOMMENDED ACTION

The Parks and Recreation Board is requested to ask any questions after the presentation.

Park Feature Friday Campaign Report

Prepared for the Parks and Recreation Board

Objective

The Village communications team launched the "Park Feature Friday" campaign in September 2020. The series educates area residents about the many Lake in the Hills parks and facilities that the Village maintains. The campaign offers the Public Properties Division social media exposure, particularly when park features coincide with news on equipment replacements, and contributes to the Recreation Division's efforts to promote equity within the community as parks are free for all to enjoy.

Description

The campaign features posts across the Village Facebook, Instagram, and Twitter channels and utilizes the hashtag #ParkFeatureFriday. Posts and stories describe the amenities at the featured location and highlight key moments in the park's history. Facebook and Instagram stories complement the posts by harnessing another outlet for visual storytelling. While the posts feature recent photos of the locations, the stories show both current and past photos of the parks to show followers how the Village has developed and improved the locations over the years.

Current Features

As of February 1, 2021, five Village parks have been featured:

- Leroy Guy Park (September 4, 2020)
- Echo Park (September 25, 2020)
- Horner Park (October 9, 2020)
- Linda K. Fischer Park (October 16, 2020)
- Sunset Park (January 15, 2021)





Analytics Overview

- 15 posts shared across the Facebook, Twitter, and Instagram profiles
- 31 individual story "slides" shared to Facebook and Instagram stories
- 12,589 total impressions (number of users that saw a post) between stories and posts
 - 9,845 impressions from posts
 - 2,744 impressions from Facebook and Instagram stories
 - o Average of 703 impressions per post
 - o Average of 91 impressions per story "slide"
- 7% average engagement rate (percent of users who interacted with a post) per post
 - 18.4% highest engagement rate (Facebook Post)
 - 2.5% lowest engagement rate (Twitter Post)

Observations

Facebook Performance

Of all the Facebook posts, the Leroy Guy Park post gained the most impressions (1,496). The Sunset Park feature saw the fewest impressions (1,260) and lowest engagement rate (7%). The lower interest levels may be related to the colder weather and snow.

Playground and Skate Park Replacements Increase Engagement

When "Park Feature Friday" posts announced the reopening of the Horner Park and Echo Park Playground after the playground equipment was replaced, Facebook engagement rates rose higher than those of the other park features. The Horner Park Facebook post reached an 18.4% engagement rate, the highest rate of all the Facebook posts, and gained 1,469 impressions. The Echo Park feature saw an engagement rate of 14.6%, the second highest rate of the posts, and gained 1,293 impressions.

Instagram Performance

Multi-photo carousel Instagram posts gained more impressions than single-photo posts, though the trend did not apply to engagement rates. The Linda K. Fischer Park photo carousel post gained the most impressions (341) and the Horner Park single-photo post gained the least impressions (231). The Leroy Guy Park single-photo post saw the highest engagement rate (8.5%) and the Sunset Park carousel post saw the lowest (3.1%).

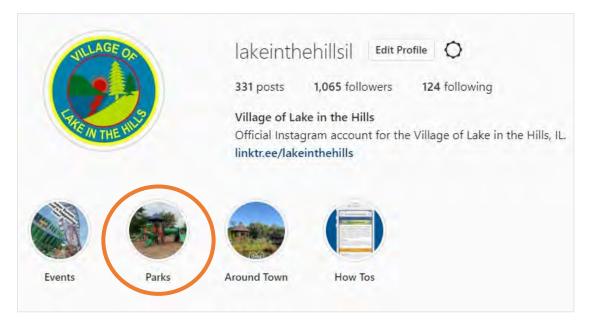
Twitter Performance

The Linda K. Fischer Park tweet gained the most impressions (488) and highest engagement rate (7.6%). The Sunset Park tweet saw the fewest impressions (236) and the Echo Park tweet saw the lowest engagement rate (2.5%).

Future Development

Future posts and stories will contribute to the current goals established for the series. Posts will feature the 2021 replacement projects at Ford School Park and Sunset Skate Park once complete. Communications will continue to share both information on amenities and interesting facts about Village history.

Though stories expire after 24 hours, the "Park Feature Friday" stories will continue to be displayed on the Village Instagram page as a highlight. The stories can be accessed through the "Parks" highlight, shown below. The easily accessible stories promote the Village's parks and green space as attractions for residents, prospective residents, and visitors after their initial lifespan.





Leroy Guy Park

September 4, 2020

Facebook



Introducing #ParkFeatureFriday! • • • We're bringing you the best parks and open spaces our beautiful Village has to offer, right in time for the weekend!

- Parks and green spaces make Lake in the Hills a special place to live. Did you know there are 34 parks in the Village?
- ▲ Today, let's talk about Leroy Guy Park. This park is located on the west side of the Village at 201 Lakewood Road, It has:
- // Baseball/Softball Fields
- Basketball Courts
- A Horseshoes
- Open Space
- Picnic Area
- Playground Shelters/Gazebo
- Soccer Fields
- Tennis Courts
 Volleyball Courts
- The Play On! Playground is a PlayCore

National Demonstration Site for meeting best practices in design and program elements. [Cool, right?] It was installed in 2017.

- The old equipment was donated to Kids Around the World and installed in Gulu, Uganda.
- Bring your friends and family, whether twolegged or of four-legged, out to enjoy this awesome space for recreation and fun.
- Leroy Guy Park is another reason to #LoveLITH. Have a blast exploring the park and see for yourself! See Less
- at Leroy Guy Park.

Twitter



Introducing #ParkFeatureFriday! * We're bringing you the best parks and open spaces our beautiful Village has to offer!

Leroy Guy Park has sport courts, a playground, open spaces, and picnic areas. It's the perfect place to enjoy the weekend!



Instagram

⊕ Liked by mchenrycountygovernment and others

Parks and green spaces make Lake in the Hills a special place to live. Did you know there are 34 parks in the Village?

▲ Today, let's talk about Leroy Guy Park. This park is located on the west side of the Village at 201 Lakewood Road. It has:

- Baseball/Softball Fields
- Basketball Courts
- Horseshoes
- Open Space
- Picnic Area
- Playground
- Shelters/Gazebo
- Soccer Fields
- Tennis Courts
- Volleyball Courts

The Play On! Playground is a @playcorenews National Demonstration Site for meeting best practices in design and program elements. (Cool, right?) It was installed in 2017.

The old equipment was donated to @kidsaroundtheworld and installed in Gulu, Uganda.

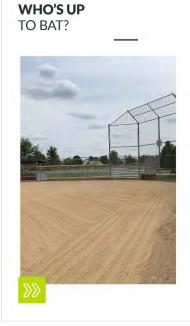
Bring your friends and family, whether two-legged or four-legged, out to enjoy this awesome space for recreation and fun.

Use Leroy Guy Park is another reason to #LoveLITH. Have a blast exploring the park and see for yourself!

Facebook & Instagram Story





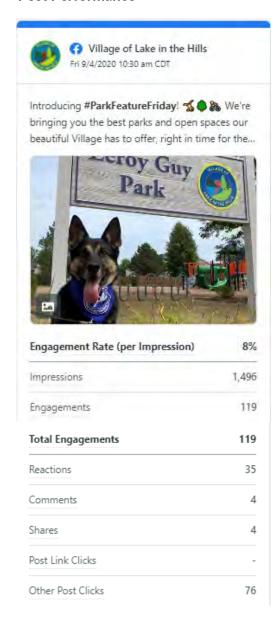




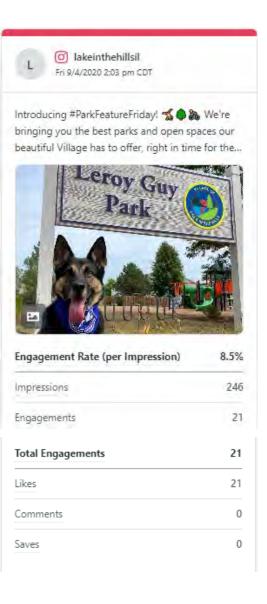




Post Performance







Facebook Comments

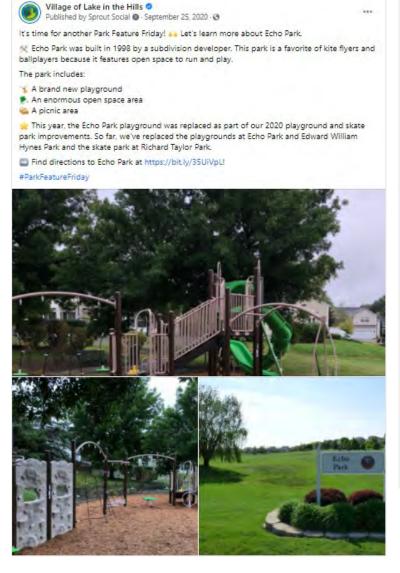




Echo Park

September 25, 2020

Facebook



Twitter



Instagram post omitted from this feature.

Facebook & Instagram Story













Post Performance



Village of Lake in the Hills

Fri 9/25/2020 12:30 pm CDT

It's time for another Park Feature Friday! [A] Let's learn more about Echo Park. & Echo Park was built in 1998 by a subdivision developer. This par...



| Engagement Rate (per Impression) | 14.6% |
|----------------------------------|-------|
| Impressions | 1,293 |
| Engagements | 189 |
| Total Engagements | 189 |
| Reactions | 17 |
| Comments | 2 |
| Shares | 0 |
| Post Link Clicks | 25 |
| Other Post Clicks | 145 |



9 @lith60156

Fri 9/25/2020 12:30 pm CDT

It's time for another #ParkFeatureFriday! (A) & Echo Park was built in 1998. This park is a favorite of kite flyers and ballplayers. It features:

An...







| Engagement Rate (per Impression) | 2.5% |
|----------------------------------|------|
| Impressions | 396 |
| Engagements | 10 |
| Total Engagements | 10 |
| Likes | 0 |
| Comments | 0 |
| Shares | 0 |
| Post Link Clicks | 1 |
| Other Post Clicks | 9 |

Horner Park

October 9, 2020

Horner Park features:

Village of Lake in the Hills O

Published by Sprout Social . October 9, 2020 - 3

Facebook



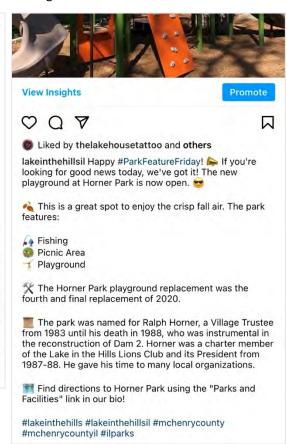
We have exciting news on this #ParkFeatureFriday! 5 The new playground at Horner Park is now

If you're looking to spend time outside and enjoy the crisp fall air this weekend, make a visit!

Twitter



Instagram



Facebook and Instagram Story







The playground was replaced this month.









Post Performance



Village of Lake in the Hills
Fri 10/9/2020 12:30 pm CDT

We have exciting news on this

#ParkFeatureFriday! <☐ The new playground at Horner Park is now open! <a>м If you're looking to...



| Engagement Rate (per | Impression) | 18,4% |
|----------------------|-------------|--------|
| Engagement mate (per | mpression | 101170 |

Impressions 1,469

| Total Engagements | 271 |
|-------------------|-----|
| Reactions | 29 |
| Comments | 7 |
| Shares | 3 |
| Post Link Clicks | 40 |
| Other Post Clicks | 192 |



lakeinthehillsil Fri 10/9/2020 2:00 pm CDT

Happy #ParkFeatureFriday! ◀ If you're looking for good news today, we've got it! The new playground at Homer Park is now open. ☻ ...



Engagement Rate (per Impression)

| igagement nate (per impression) | 3,3,0 |
|---------------------------------|-------|
| pressions | 231 |
| otal Engagements | 15 |
| kes | 0 |
| omments | 0 |
| nares | 0 |
| ost Link Clicks | 3 |
| ther Post Clicks | 12 |
| ther Post Clicks | |



@lith60156

Fri 10/9/2020 12:45 pm CDT

We have exciting news on this #ParkFeatureFriday!

The new playground at Horner Park is now open! This is a great place to enjoy the crisp...







| 3.5% |
|------|
| 430 |
| |

| Total Engagements | 9 |
|-------------------|---|
| Likes | 8 |
| Comments | 1 |
| Saves | 0 |

3.9%

Facebook Comments



Linda K. Fischer Park

October 16, 2020

Facebook



The Lake in the Hills Disc Golf Course at the park provides nine challenging holes of disc golf that bring guaranteed fun and friendly competition for all ages!

The park was dedicated in 2011 to Linda K. Fischer, a 32-year resident of Lake in the Hills, who tirelessly gave her time to better our community throughout her life.

Gather up the family (whether or not you're disc golf extraordinaires) or your own little park pup and make a visit!

■ Visit https://bit.ly/3jCS5Gx to find directions.

#ParkFeatureFriday

Scenic Overlooks



Twitter



Check out Linda K. Fischer Park! W This gorgeous site is located on the west side of town at 5962 Grafton Farm Drive. At the park, you'll find:

A Disc Golf Course

Open Space
Scenic Overlooks

Visit bit.ly/3jCS5Gx for directions. #ParkFeatureFriday #ILparks



Instagram

Liked by mchenrycountygovernment and others lakeinthehillsil Need a nature fix? Same here. Good thing we've got a great place to recommend!

On this #ParkFeatureFriday, let's check out Linda K. Fischer Park.
This gorgeous site is located on the west side of town at 5962 Grafton Farm Drive.

At the park, you'll find:



The park was dedicated in 2011 to Linda K. Fischer, a 32year resident of Lake in the Hills, who tirelessly gave her time to better our community throughout her life.

Gather up the family or your own little park pup and make a visit!

Tap the Parks and Facilities link in our bio to find directions.

Facebook and Instagram Story

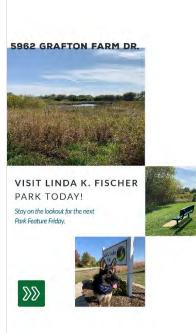












Post Performance



(7) Village of Lake in the Hills
Fri 10/16/2020 10:30 am CDT

As fall leaves make Lake in the Hills especially beautiful, get outside and enjoy the foliage at our parks! Linda K. Fischer Park is a gorgeous park...



| Engagement Rate (per Impression) | 8.8% |
|----------------------------------|-------|
| Impressions | 1,373 |
| Engagements | 121 |
| Total Engagements | 121 |
| Reactions | 25 |
| Comments | 1 |
| Shares | 2 |
| Post Link Clicks | 4 |
| Other Post Clicks | 89 |



Check out Linda K. Fischer Park! This gorgeous site is located on the west side of town at 5962 Grafton Farm Drive. At the park, you'll find: A...





| Engagement Rate (per Impression) | 7.6% |
|----------------------------------|------|
| Impressions | 488 |
| Engagements | 37 |
| Total Engagements | 37 |
| Likes | 4 |
| Comments | 0 |
| Shares | 1 |
| Post Link Clicks | 2 |
| Other Post Clicks | 30 |



Need a nature fix? Same here, Good thing we've got a great place to recommend! On this #ParkFeatureFriday, let's check out Linda K. Fisch...







Sunset Park

January 15, 2020

Facebook



- Cricket Pitch
 Football Fields
- Open Space
 Picnic Area, Shelters, & Gazebo
- Playground

 Skate Park
- Soccer Fields
- Tennis Courts

 E Splash Pad (Open seasonally)

WHEW! U That's a lot of fun for one park.

The Sunset Park playground was replaced in 2018, and the new design features musical equipment that encourages kids to stay active and embrace their creativity. 🎵

In 2021, our Public Works team plans to replace the Sunset Park Skate Park. Hang tight for design ideas!

Visit http://bit.ly/SursetParkLITH to learn more and find a map of the sports complex. Plan a visit when you need some time outdoors!

#ParkFeatureFriday



Twitter



Located at 5200 Miller Road, Sunset Park offers a huge area to explore, play, compete, and shred. Paule up and take a wintry walk on the park's many paths with your family or pup!

▶ Visit bit.ly/SunsetParkLITH to learn more.



Instagram

Liked by tillichgerber1354 and others

lakeinthehillsil When you need a break from screen time and a dose of the outdoors, visit Sunset Park!
Bundle up and take a wintry walk through the park's open spaces or flex your skills on one of the many sports courts and fields when the weather warms up.

P Sunset Park is located at 5200 Miller Road. At the park, you'll find:

- Baseball/Softball Fields
- Basketball Courts
- Cricket Pitch
- Football Fields
- Open Space
- Picnic Area, Shelters, & Gazebo
- Playground
- Skate Park
- Soccer Fields
- Tennis Courts
- Splash Pad (Open seasonally)

If you have tots at home, check out the Sunset Park playground! The equipment was replaced in 2018, and the new design features musical elements that help kids stay active and create their own tunes!

In 2021, our Public Works team plans to replace the skate park. Hang tight for news and design ideas!

Visit the Parks and Facilities link in our bio to learn more and find a map of the sports complex.

#ParkFeatureFriday #lakeinthehills #lakeinthehillsil #mchenrycounty #mchenrycountyil

Facebook and Instagram Story







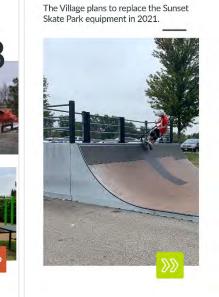
Upgrades featured solar-powered trash compactors,

bleachers, and a vaulted restroom.





The playground was replaced in 2018.



TIME TO SHRED



Post Performance



(7) Village of Lake in the Hills Fri 1/15/2021 10:30 am CST

We know it's snowy out, but don't you love a bundled up wintry stroll through the park? Check out Sunset Park for today's Park Feature Friday! ...



| Engagement Rate (per Impression) | 7% |
|----------------------------------|-------|
| Impressions | 1,260 |
| Engagements | 88 |
| Total Engagements | 88 |
| Reactions | 19 |
| Comments | 5 |
| Shares | 0 |
| Post Link Clicks | - |
| Other Post Clicks | 64 |



@lith60156

Fri 1/15/2021 2:15 pm CST

Check out our latest #ParkFeatureFriday! O Located at 5200 Miller Road, Sunset Park offers a huge area to explore, play, compete, and shred....







| Engagement Rate (per Impression) | 3.4% |
|----------------------------------|------|
| Impressions | 236 |
| Engagements | 8 |
| Total Engagements | 10 |
| Likes | 10 |
| Comments | 0 |
| Saves | 0 |



lakeinthehillsil Fri 1/15/2021 2:34 pm CST

When you need a break from screen time and a dose of the outdoors, visit Sunset Park!

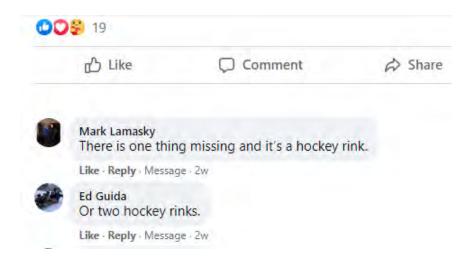






| Engagement Rate (per Impression) | 3.1% |
|----------------------------------|------|
| Impressions | 323 |
| Engagements | 10 |
| Total Engagements | 8 |
| Likes | 2 |
| Comments | 0 |
| Shares | 0 |
| Post Link Clicks | 0 |
| Other Post Clicks | 6 |

Facebook Comments





Rosa DeMaertelaere Ice rink would be nice

Like Reply Message 2w



Author

Village of Lake in the Hills

Rosa Mark Ed Thank you for the feedback, we'll share with our team! Unfortunately, warmer and highly fluctuating temperatures through recent winters have made the ice rinks we created at parks overly challenging to maintain. If you'd like to learn mor... See More

Like - Reply - Commented on by Trish ODonnell 1 2w



Mark Lamasky

Village of Lake in the Hills I understand the warmer weather. I know if the Crystal Lake Ice House and the ice rink in West Dundee the Leafs Center. Build a enclosed ice rink in Lake In The Hills. I suggest this over twenty years ago when Scott Bery wa... See More

Side-By-Side Comparisons

Leroy Guy Park

| Date | Network | Post Type | Content Type | Impressions | Reach | Engagement Rate (per Impression) | Engagements | Reactions | Likes | Comments | Shares |
|----------------|-----------|--------------|-----------------|-------------|-------|--|-------------|-----------|-------|----------|--------|
| 9/4/2020 10:30 | Facebook | Post | Photo | 1,496 | 1,349 | 8% | 119 | 35 | 27 | 4 | 4 |
| 9/4/2020 8:40 | Twitter | Tweet | Photo | 263 | | 2.70% | 7 | 0 | 0 | 0 | 0 |
| 9/4/2020 14:03 | Instagram | Post | Photo | 246 | 229 | 8.50% | 21 | 21 | 21 | 0 | |

Story

| | | | | | | Engagement | | | Story | Story | |
|----------------|-----------|-------|---------|-------------|-------|-------------|-------------|----------|-------|---------|-------|
| | | Post | Content | | | Rate (per | | | Taps | Taps | Story |
| Date | Network | Type | Type | Impressions | Reach | Impression) | Engagements | Comments | Back | Forward | Exits |
| 9/4/2020 10:00 | Instagram | Story | Photo | 103 | 82 | 1% | 1 | 1 | 5 | 72 | 4 |
| 9/4/2020 10:09 | Instagram | Story | Photo | 74 | 66 | 0% | 0 | 0 | 6 | 55 | 6 |
| 9/4/2020 10:08 | Instagram | Story | Photo | 86 | 67 | 0% | 0 | 0 | 5 | 62 | 6 |
| 9/4/2020 10:05 | Instagram | Story | Photo | 80 | 69 | 0% | 0 | 0 | 4 | 61 | 3 |
| 9/4/2020 10:04 | Instagram | Story | Photo | 88 | 75 | 0% | 0 | 0 | 6 | 67 | 7 |
| 9/4/2020 10:04 | Instagram | Story | Photo | 91 | 76 | 0% | 0 | 0 | 7 | 70 | 4 |

Echo Park

| Date | Network | Post Type | Content Type | Impressions | Reach | Engagement Rate (per Impression) | Engagements | Reactions | Likes | Comments | Shares |
|-----------------|----------|--------------|-----------------|-------------|-------|----------------------------------|-------------|-----------|-------|----------|--------|
| 9/25/2020 12:30 | Facebook | Post | Photo | 1,293 | 1,155 | 14.60% | 189 | 17 | 13 | 2 | 0 |
| 9/25/2020 12:30 | Twitter | Tweet | Photo | 396 | | 2.50% | 10 | 0 | 0 | 0 | 0 |

Story

| | | | | | | Engagement | | | Story | Story | |
|-----------------|-----------|-------|---------|-------------|-------|-------------|-------------|----------|-------|---------|-------|
| | | Post | Content | | | Rate (per | | | Taps | Taps | Story |
| Date | Network | Type | Type | Impressions | Reach | Impression) | Engagements | Comments | Back | Forward | Exits |
| 9/25/2020 11:25 | Instagram | Story | Photo | 92 | 80 | 0% | 0 | 0 | 6 | 63 | 2 |
| 9/25/2020 11:26 | Instagram | Story | Photo | 88 | 75 | 0% | 0 | 0 | 3 | 68 | 5 |
| 9/25/2020 11:26 | Instagram | Story | Photo | 89 | 73 | 0% | 0 | 0 | 8 | 67 | 2 |
| 9/25/2020 11:27 | Instagram | Story | Photo | 84 | 73 | 0% | 0 | 0 | 7 | 63 | 2 |
| 9/25/2020 11:27 | Instagram | Story | Photo | 73 | 70 | 0% | 0 | 0 | 1 | 59 | 5 |

Horner Park

| | | Post | Content | | | Engagement Rate | | | | | |
|-----------------|-----------|-------|---------|-------------|-------|------------------------|-------------|-----------|-------|----------|--------|
| Date | Network | Type | Type | Impressions | Reach | (per Impression) | Engagements | Reactions | Likes | Comments | Shares |
| 10/9/2020 12:30 | Facebook | Post | Photo | 1,469 | 1,311 | 18.40% | 271 | 29 | 25 | 7 | 3 |
| 10/9/2020 12:45 | Twitter | Tweet | Photo | 430 | | 3.50% | 15 | 0 | 0 | 0 | 0 |
| 10/9/2020 14:00 | Instagram | Post | Photo | 231 | 208 | 3.90% | 9 | 8 | 8 | 1 | |

Story

| | | | | | | Engagement | | | Story | Story | |
|-----------------|-----------|-------|---------|-------------|-------|-------------|-------------|----------|-------|---------|-------|
| | | Post | Content | | | Rate (per | | | Taps | Taps | Story |
| Date | Network | Type | Туре | Impressions | Reach | Impression) | Engagements | Comments | Back | Forward | Exits |
| 10/9/2020 12:24 | Instagram | Story | Photo | 98 | 77 | 0% | 0 | 0 | 7 | 64 | 8 |
| 10/9/2020 12:25 | Instagram | Story | Photo | 80 | 69 | 0% | 0 | 0 | 5 | 60 | 4 |
| 10/9/2020 12:25 | Instagram | Story | Photo | 74 | 68 | 0% | 0 | 0 | 3 | 58 | 4 |
| 10/9/2020 12:26 | Instagram | Story | Photo | 72 | 66 | 0% | 0 | 0 | 1 | 60 | 2 |
| 10/9/2020 12:27 | Instagram | Story | Photo | 77 | 64 | 0% | 0 | 0 | 3 | 67 | 2 |
| 10/9/2020 12:27 | Instagram | Story | Photo | 75 | 63 | 0% | 0 | 0 | 8 | 58 | 3 |

Linda K. Fischer Park

| Date | Network | Post Type | Content Type | Impressions | Reach | Engagement Rate (per Impression) | Engagements | Reactions | Likes | Comments | Shares |
|------------------|-----------|-----------|--------------|-------------|-------|--|-------------|-----------|-------|----------|--------|
| 10/16/2020 10:30 | Facebook | Post | Photo | 1,373 | 1,209 | 8.80% | 121 | 25 | 25 | 1 | 2 |
| 10/16/2020 8:01 | Twitter | Tweet | Photo | 488 | | 7.60% | 37 | 4 | 4 | 0 | 1 |
| 10/16/2020 14:33 | Instagram | Post | Carousel | 341 | 262 | 4.40% | 15 | 14 | 14 | 0 | |

Story

| | | Post | Content | | | Engagement Rate (per | | | Story Taps | Story Taps | Story |
|-----------------|-----------|-------|---------|-------------|-------|-------------------------|-------------|----------|---------------|---------------|-------|
| Date | Network | Туре | Туре | Impressions | Reach | Impression) | Engagements | Comments | Back | Forward | Exits |
| 10/16/2020 8:44 | Instagram | Story | Photo | 140 | 118 | 0% | 0 | 0 | 2 | 93 | 12 |
| 10/16/2020 8:45 | Instagram | Story | Photo | 115 | 97 | 0% | 0 | 0 | 8 | 94 | 5 |
| 10/16/2020 8:46 | Instagram | Story | Photo | 108 | 93 | 0% | 0 | 0 | 11 | 88 | 2 |
| 10/16/2020 8:47 | Instagram | Story | Photo | 106 | 93 | 0% | 0 | 0 | 5 | 83 | 1 |
| 10/16/2020 8:47 | Instagram | Story | Photo | 105 | 92 | 0% | 0 | 0 | 9 | 84 | 6 |
| 10/16/2020 8:47 | Instagram | Story | Photo | 105 | 92 | 0% | 0 | 0 | 9 | 84 | 6 |

Sunset Park

| | | Post | Content | | | Engagement Rate | | | | | |
|-----------------|-----------|-------|----------|-------------|-------|------------------------|-------------|-----------|-------|----------|--------|
| Date | Network | Type | Type | Impressions | Reach | (per Impression) | Engagements | Reactions | Likes | Comments | Shares |
| 1/15/2021 10:30 | Facebook | Post | Photo | 1,260 | 1,171 | 7% | 88 | 19 | 18 | 5 | 0 |
| 1/15/2021 14:15 | Twitter | Tweet | Photo | 236 | | 3.40% | 8 | 2 | 2 | 0 | 0 |
| 1/15/2021 14:34 | Instagram | Post | Carousel | 323 | 257 | 3.10% | 10 | 10 | 10 | 0 | |

Story

| | | | | | | | | | Story | Story | |
|-----------------|-----------|-------|---------|-------------|-------|------------------------|-------------|----------|-------|---------|-------|
| | | Post | Content | | | Engagement Rate | | | Taps | Taps | Story |
| Date | Network | Type | Туре | Impressions | Reach | (per Impression) | Engagements | Comments | Back | Forward | Exits |
| 1/15/2021 10:43 | Instagram | Story | Photo | 110 | 109 | 0% | 0 | 0 | 4 | 88 | 11 |
| 1/15/2021 10:43 | Instagram | Story | Photo | 100 | 100 | 0% | 0 | 0 | 6 | 88 | 2 |
| 1/15/2021 10:45 | Instagram | Story | Photo | 96 | 96 | 0% | 0 | 0 | 7 | 85 | 5 |
| 1/15/2021 10:45 | Instagram | Story | Photo | 92 | 92 | 0% | 0 | 0 | 12 | 87 | 4 |
| 1/15/2021 10:47 | Instagram | Story | Photo | 89 | 89 | 0% | 0 | 0 | 7 | 76 | 5 |
| 1/15/2021 10:48 | Instagram | Story | Photo | 83 | 83 | 0% | 0 | 0 | 6 | 85 | 1 |
| 1/15/2021 10:49 | Instagram | Story | Photo | 82 | 88 | 1.20% | 1 | 1 | 7 | 77 | 5 |



Village of Lake in the Hills Recreation Division Monthly Report – March 4, 2021

Dates of Interest:

* March 12 Family Bingo (in-person and virtual)

* March 1-31 Pop-Up Winter Storywalk at Village Hall

* March 20 Lucky Gold Hunt at Ken Carpenter Park

* April 3 Bunny Trail outside of Village Hall

Board Member Volunteer Opportunities:

* Family Bingo (Village Hall)

March 12 6:30pm-7:30pm

Assist with checking in and welcoming participants, passing out bingo cards, and/or helping with food.

* Lucky Gold Hunt (Ken Carpenter Park)

March 20 11am – 12pm

Ages 3-5 yrs. with parent

Assist with checking in and welcoming participants, and/or judging leprechaun traps.

* Bunny Trail (outside Village Hall)

April 3 10am – 12pm

This event will run similar to this past year's Flurry Fest. Participants will walk down the decorated pathway, enjoy photo ops, gather eggs along the way, and enjoy other activities.

Assist with checking in and welcoming participants, photo ops, and/or general crowd control.

If available to volunteer, please contact Kim Buscemi at kbuscemi@lith.org

Thank you to Board Member, Sai Sivakumar, for volunteering at the Daddy Daughter Date event on February 20th.

Report submitted by Recreation Superintendent, Kim Buscemi

- *February Programming: Moving into phase 4 of the pandemic allowed for larger, in-person activities. Once again, staff and contractors adapted to the changes and quickly opened up inperson programs. Some program sessions were re-designed to allow for a later start. Virtual programming does not seem to be a popular choice for the community. Staff continue to be creative with logistics for in-person programming, allowing as many participants safely as possible. A great example of this, is the Daddy Daughter Date event. Please refer to the details in Casie Peltz's report.
- * Spring Brochure: This is the first brochure to be offered only on the Village's website and not delivered to homes. A large postcard was mailed to all residents promoting the spring brochure. Call-outs were made in the winter brochure announcing the change. Other avenues such as social media posts, Resident Insider, Community Pass e-blasts, and flyers are being used to promote the brochure.
- * Leadership Greater McHenry County (LGMC) presentation: LGMC is a network of business leaders and community influencers, that come together to gain an understanding of issues McHenry County is facing and learn to lead more effectively. Kim Buscemi, Recreation Superintendent, was invited to present a segment on health and fitness opportunities for youth/young adults in the county. This is a great opportunity to share with the class how essential recreation departments are to the community. As part of the day, a group will be completing an exercise in which they must visit Village Hall and learn what recreation programs, services, and facilities are available for the youth/young adults.

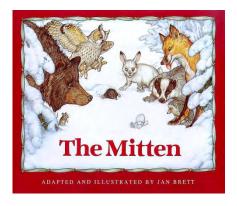
Report submitted by Recreation Supervisor, Kristi Brewer

* **Preschool Academy:** Remote Preschool Academy session two will end in March with 31 students (Session one 33 students). Session three will include a hybrid model, which provides for one-day of in-person instruction, and the remaining class days are conducted virtually. Session three takes place from April 5 through May 28.

2021/2022 Preschool Academy registration is open to those students and families who have participated in the 2020/2021 season through February 28; new resident enrollment begins March 1, followed by open registration on March 8. Current plans include a full in-person program starting in September 2021 with modifications dictated by state and local health department guidelines.

* Ready, Set, Go: Early Childhood Socialization: Session two concluded in February with six enrolled (Session one enrollment was 6), and offered outer space-themed indoor and outdoor activities. Dr. Seuss activities are planned for session three that begins in March.

* StoryWalk® at Leroy Guy Park: A free StoryWalk® was installed on the path at Leroy Guy Park. Februarys walk featured The Mitten by Jan Brett. Each panel tells part of the story with an activity or question to encourage children's imagination, critical thinking, and family discussion. The Village and the StoryWalk® Project seeks to promote early literacy, healthy physical activity, and family time together in nature. The StoryWalk® for March 1 through March 31 takes place at Village Hall and features the book Cat's Colors by Airlie Anderson.



- * Versiti Blood Drive: A Versisti mobile blood drive at Village Hall hosted 18 donors on February 23. The Recreation Division has scheduled multiple drives for 2021. The Village Hall location has been a critical donation site for donors. The next blood drive is scheduled for June 3.
- * Illinois Parks and Recreation Association Virtual Roundtable: Kristi Brewer, Recreation Supervisor, attended multiple virtual roundtable discussions with the teen, early childhood, aquatics, day camp, and school-age IPRA committee meetings in February. The virtual discussions allowed for an improved understanding of what programming might look like for summer provided the ability to share ideas with other professionals and discuss trending topics within the recreation industry.

Submitted by Recreation Coordinator, Michelle Steffey

* Special Events: The Recreation staff hosted the annual Ice Fishing Tournament on Saturday, January 30th at Indian Trail Beach from 8:00 a.m. to 11:30 a.m., and the winners were recognized at an award ceremony at 11:30 a.m. via Facebook Live. Total of 71 participants (60 pre-registered- 11 day of registrations). Village Board Trustee Diane Murphy and Parks & Recreation Board Member Wendy Anderson volunteered to help with the event.







* Virtual programs for Adult/Seniors:

Winter Activity Boxes were delivered on the 5th of each month during the winter months with a craft, activities and a snack for them to enjoy. Staff had 3 register for the boxes.

Valentine's Day Flower-Grams – Adults were able to sign up to have a valentine surprise delivered to a sweetheart or friend. Staff had 5 register for the flower –grams.

* UFO – Unfinished Craft Objects: Adults/Seniors will be able to resume in-person meeting starting February 27, from 8 am - 4 pm.

*Contracted Programs: Youth sports winter second session classes will start back up on March 1st.



Village of Lake in the Hills Public Properties Division

Monthly Report - March 4, 2021

Submitted by Scott Parchutz, Superintendent of Public Properties

- Parks Lightning Protection Early Warning System
 - o A purchase order was approved and forwarded to Thor Guard with a tentative completion date in May.

Ford School Playground

O At its February 4 meeting, the Parks and Recreation Board met and used public input to discuss design concepts. The conversation resulted in the selection of three preferred designs for inclusion in the Request for Proposal (RFP) process. The RFP opening occurred on February 19 and the Board will review copies of the RFP bid tabulation and copies of the final design concepts at its meeting on March 4th.

• Sunset Skate Park Equipment

The Parks Board selected four skate park design vendors to participate in the RFP process. Days before the final submittals were due, one of the vendors dropped out of consideration leaving three to offer proposals. A final survey is out in front of the public to determine their most desired design from the RFPs Staff will provide the results from this latest survey to the Parks and Recreation Board members before their March 4 meeting. After reviewing the final design concepts and considering resident feedback obtained through the most recent Village resident survey, staff requests that the Parks and Recreation Board select one final design concept for recommendation to the Village Board of Trustees at their March 23 Committee of the Whole Meeting.

• Hain House Renovation and Repair Project

- o This initiative includes replacement of the water heater and dehumidifier and the installation of a basement heater and sump pump. Staff began the process of acquiring the equipment needed for the upgrade project by purchasing the on-demand water heater. Staff bought the water heater on clearance for under \$400 which is a significant savings since the heater typically lists for \$1500.
- Additional work will include:
 - repairing foundation cracks and;
 - re-piping of exiting water lines as the current pipes do not provide adequate pressure

- Bark Park Gate replacement and Software Upgrades
 - o Entrance Systems provided onsite training to Public Works and Village Hall staff on its user-friendly software. This early training will allow for a smooth transition when the construction upgrades and full implementation are rolled out later this year.
 - o Installation of the gates and associated hardware is weather-dependent with work expected to begin in the spring.
- Sunset Fields 4, 5, 6, and 7 Erosion Mitigation
 - O This project will reduce infield runoff during rain events and eliminate three fields in favor of one high-end field similar to Plote Field. Renovation is on hold until the ground recovers from winter and conditions are conducive to construction efforts.
- Ford School Classroom HVAC Upgrade
 - o Nicor will install the new gas line in March. Staff will purchase a new furnace with an air conditioning unit to eliminate humidity thereby preventing mold and mildew.

Projects with Pending Start Dates

- Larsen Park Master Planning contracted \$32,000.00 TBD
- 600 East Oak Street Storage Building Overhead Door Replacement, contracted \$6,250.00 May 2021
- Barbara Key and Dome Hill Burn, contracted \$4,800.00 Fall 2021
- 2 East Oak Preschool Fire Alarm Replacement, contracted \$9,095.00
- Bark Park garage and adjacent Storage Building, Replace exterior siding for both in-house repair \$2,880.00 August 2021

Five-Year Capital Projects

Below please note a copy of the five-year capital improvement schedule for review and discussion.

| | | | | | | | Return to Table of Contents |
|---------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| | | | | | | CAPITAL I | MPROVEMENT PLAN FUND |
| CAPITAL IMPROVEMENT | PLAN FUND - 5 YEAR SCHEDULE | | | | | | |
| Department | Project / Capital Asset | 2021 | 2022 | 2023 | 2024 | 2025 | 5 Year Grand Total |
| Administration | Recodification (Remainder from 2020) | \$6,300 | S- | \$- | S- | \$- | \$6,300 |
| Total Administration | | \$6,300 | \$- | \$- | \$- | \$- | \$6,300 |
| Finance | Copier - Bizhub | \$6,150 | \$- | \$- | \$- | \$- | \$6,150 |
| Total Finance | | \$6,150 | \$- | \$- | \$- | ş- | \$6,150 |
| Community Development | Inspector Vehicle Ford Escape Plug-in Hybrid (replace #210) | \$- | \$30,000 | \$- | \$- | \$- | \$30,000 |
| Total Community Developme | ent | \$- | \$30,000 | \$- | \$- | \$- | \$30,000 |
| MIS | Board Room Audio System | \$40,000 | \$- | \$- | \$- | \$- | \$40,000 |
| | E-mail Archiver | \$- | \$- | \$12,500 | \$- | \$- | \$12,500 |
| | Web Filter | \$- | \$- | \$25,000 | \$- | \$- | \$25,000 |
| | Camera System Replacement | \$- | \$20,000 | \$- | \$- | \$- | \$20,000 |
| | Virtual Machine Host Cluster Replacement | \$150,000 | \$- | \$- | S- | \$- | \$150,000 |
| | Community Development Software | \$- | \$- | \$50,000 | \$- | \$- | \$50,000 |
| | Fiber Installation | \$- | \$- | \$40,000 | \$- | \$- | \$40,000 |
| Total MIS | | \$190,000 | \$20,000 | \$87,500 | \$- | \$- | \$297,500 |
| Recreation | Cargo Van | \$20,000 | \$- | \$- | \$- | \$- | \$20,000 |
| Total Recreation | | \$20,000 | \$- | \$- | \$- | \$- | \$20,000 |
| Police | Replace In-Squad Digital Cameras | \$- | \$- | \$27,000 | \$28,000 | \$29,000 | \$84,000 |
| | Patrol Squad Vehicle Replacements | \$103,650 | \$72,554 | \$76,180 | \$159,976 | \$41,994 | \$454,354 |
| | Multiagency Police Training Center | \$- | \$50,000 | \$- | \$- | \$- | \$50,000 |
| | Officer body-worn camera system (20 units) | \$55,000 | \$- | \$- | \$- | \$- | \$55,000 |
| | Records copier | \$9,900 | \$- | \$- | \$- | \$- | \$9,900 |
| | Police Station Building Analysis - Schematic Design | \$- | \$230,000 | \$- | \$- | \$- | \$230,000 |
| | Motorola Mission Critical Smart Tornado System | \$- | \$- | \$100,000 | \$- | \$- | \$100,000 |
| | Replace Livescan | \$- | \$18,500 | \$- | \$- | \$- | \$18,500 |
| | Intoximeter Breathalyzer | \$- | \$8,500 | \$- | \$- | \$- | \$8,500 |
| Total Police | Total Police | \$168,550 | \$379,554 | \$203,180 | \$187,976 | \$70,994 | \$1,010,254 |
| PW Public Properties | Thorguard Upgrade and Replacement | \$55,100 | S- | \$- | \$- | \$- | \$55,100 |
| | (#86) 6 yard dump | \$205,000 | \$- | \$- | \$- | \$- | \$205,000 |

CAPITAL IMPROVEMENT PLAN FUND - 5 YEAR SCHEDULE

| Department | Project / Capital Asset | 2021 | 2022 | 2023 | 2024 | 2025 | 5 Year Grand Total |
|----------------------|---|-----------|-----------|-----------|-------------|-----------|--------------------|
| PW Public Properties | Public Works Mezzanine Furnace Replacement | \$8,500 | \$- | \$- | S- | \$- | \$8,500 |
| | Public Works Vehicle Exhausting System | \$8,250 | \$- | \$- | S- | \$- | \$8,250 |
| | Bark Park Gates and Access Control Upgrade Project | \$13,000 | \$- | \$- | \$- | \$- | \$13,000 |
| | Sunset Skate Park Equipment Replacement - North | \$155,000 | \$- | \$- | \$- | \$- | \$155,000 |
| | Ford School Playground Replacement | \$157,500 | \$- | \$- | S- | S- | \$157,500 |
| | Sunset Skate Park Equipment Replacement - South | \$75,000 | \$- | \$- | \$- | \$- | \$75,000 |
| | Nockels Parking Lot Resurfacing | \$46,000 | \$- | S- | \$ - | \$- | \$46,000 |
| | Ryder Parking Lot East Resurfacing & Improvements | \$50,000 | \$- | \$- | \$- | \$- | \$50,000 |
| | Village Hall HVAC System Upgrade | \$- | \$304,000 | \$- | \$- | \$- | \$304,000 |
| | Police Department 60 Kw Generator Replacement | \$- | \$50,000 | \$- | S- | \$- | \$50,000 |
| | Police Department Fire Alarm Replacement | \$- | \$9,280 | \$- | S- | \$- | \$9,280 |
| | #7 18 Foot open Trailer | \$- | S- | \$6,000 | \$- | \$- | \$6,000 |
| | Barbara Key Weir Front Pond Erosion Project | \$- | \$- | \$107,600 | S- | \$- | \$107,600 |
| | Dillow Playground Replacement | \$- | \$162,200 | \$- | \$- | \$- | \$162,200 |
| | Key Shelter #1 Replacement | \$- | \$- | \$23,361 | \$- | \$- | \$23,361 |
| | Sunset Park Middle Parking Lot replacement | \$- | S- | \$- | S- | \$192,770 | \$192,770 |
| | Bark Park Parking Lot - Construction | \$- | \$- | \$- | S- | \$49,730 | \$49,730 |
| | Bark Park Parking Lot - Engineering | \$- | \$- | \$- | \$16,200 | \$- | \$16,200 |
| | 2 East Oak Back up Generator PD Evidence Storage | \$- | \$- | \$37,500 | \$- | \$- | \$37,500 |
| | Village Hall Ballasted Roof Replacement | \$- | \$- | \$55,000 | \$- | \$- | \$55,000 |
| | Jaycee Playground Replacement | \$- | \$- | \$104,400 | \$- | \$- | \$104,400 |
| | Ryder Parking Lot West Replacement | \$- | S- | \$48,000 | \$- | \$- | \$48,000 |
| | PW Generator Replacement | S- | 5- | \$- | \$150,000 | S- | \$150,000 |
| | 3/4tn Pick up Truck (#99) 2013 | \$- | \$- | \$- | \$57,000 | \$- | \$57,000 |
| | Butch Hagele Beach Erosion Control Project | \$- | \$- | \$- | \$103,500 | \$- | \$103,500 |
| | Barbara Key Playground Replacement | \$- | S- | \$- | \$172,000 | \$- | \$172,000 |
| | Police Department Parking Lot replacement | \$- | \$- | \$- | \$42,380 | S- | \$42,380 |
| | Police Department Lower Parking Lot replacement | \$- | \$- | \$- | \$48,100 | \$- | \$48,100 |
| | 2 East Oak Sprinkler System | \$- | \$- | \$- | S- | \$75,000 | \$75,000 |
| | | | | | | | |

CAPITAL IMPROVEMENT PLAN FUND

CAPITAL IMPROVEMENT PLAN FUND - 5 YEAR SCHEDULE

| Department | Project / Capital Asset | 2021 | 2022 | 2023 | 2024 | 2025 | 5 Year Grand Total |
|----------------------------|--|-------------|-------------|-----------|-----------|-------------|--------------------|
| | LeRoy Guy West parking Lot replacement | S- | \$- | \$- | Ş- | \$34,880 | \$34,880 |
| | Ford School Parking Lot replacement | \$- | \$- | \$- | S- | \$4,700 | \$4,700 |
| | Plote Field Parking Lot replacement | \$- | \$- | \$- | \$- | \$30,780 | \$30,780 |
| | Larson Park Improvements - Phase I | S- | \$- | \$- | Ş- | \$500,000 | \$500,000 |
| Total PW Public Properties | | \$855,445 | \$525,480 | \$381,861 | \$589,180 | \$887,860 | \$3,239,826 |
| PW Streets | #38 Air Compressor (1996) | \$30,000 | \$- | \$- | S- | S- | \$30,000 |
| | #56 Trailer 16FT (1998) | \$19,000 | \$- | \$- | \$- | S- | \$19,000 |
| | Loader Snowplow | \$15,000 | \$- | \$- | Ş- | S- | \$15,000 |
| | #8 16 Foot Enclosed Trailer | \$16,000 | \$- | \$- | S- | \$- | \$16,000 |
| | Mechanics Replacement Toolbox | \$9,000 | \$- | \$- | \$- | S- | \$9,000 |
| | Mechanics Replacement Welder | \$6,500 | \$- | \$- | \$- | \$- | \$6,500 |
| | Lift Truck | \$- | \$180,000 | \$- | \$- | \$- | \$180,000 |
| | Lakewood Bike Path (Phase II - 2022, Phase III - 2025) | \$- | \$60,000 | \$- | \$- | \$400,000 | \$460,000 |
| | Sweeper (#91) 2007 | 5- | \$400,000 | \$- | Ş- | S- | \$400,000 |
| | 1/2 ton Pick up Truck (#76) 2004 | \$- | \$30,000 | \$- | \$- | \$- | \$30,000 |
| | Miller Road Bike Path (Spring Lake to Frank Road) | \$- | \$55,000 | \$- | S- | \$- | \$55,000 |
| | F-450 Dump truck (#23) w/plow 2012 | S- | \$- | \$107,000 | \$- | \$- | \$107,000 |
| | F-450 Dump truck (#33) w/plow 2012 | S- | \$- | \$- | \$110,000 | \$- | \$110,000 |
| | #408 2 Ton Roller | \$- | \$- | \$- | \$35,000 | \$- | \$35,000 |
| | F-450 Dump truck (#57) w/plow 2013 | \$- | \$- | \$- | \$- | \$113,000 | \$113,000 |
| Total PW Streets | | \$275,500 | \$545,000 | \$107,000 | \$145,000 | \$513,000 | \$1,585,500 |
| Transfers Out | | \$230,000 | \$- | \$- | \$- | \$- | \$230,000 |
| Total Transfers Out | | \$230,000 | \$- | \$- | \$- | ş- | \$230,000 |
| Total Capital | | \$1.561.945 | \$1,690,034 | \$779,541 | \$922,156 | \$1,471,854 | \$6,425,530 |