

**Village of Lake in the Hills
FY2010 Annual Budget**

2006 2007 2008 2009 2010 2010
Actual Actual Actual Estimate Adm. Rcm. Brd. Appvd.

AIRPORT CAPITAL IMPROVEMENT FUND

Revenues

525.32050	Grants	0	0	67,926	7,775,780	4,801,580	4,801,580
525.39900	Interfund Transfers	0	0	177,104	208,130	123,120	123,120
Total Airport Cap. Improvement Fund Revenues		0	0	245,030	7,983,910	4,924,700	4,924,700

Expenditures

Contractual Services

525.52200	Engineering Services	0	0	23,697	619,600	624,000	624,000
525.52300	Legal Services	0	0	80,734	20,000	47,500	47,500
525.52800	Other Professional Services	0	0	43,695	5,000	66,700	66,700
525.54300	Printing & Copying	0	0	2,312	1,000	500	500
525.59900	Miscellaneous Expense	0	0	0	500	500	500
Total Contractual Services		0	0	150,439	646,100	739,200	739,200

Capital Outlay

525.81100	Land	0	0	57,508	5,608,860	177,500	177,500
525.81250	Improvements, Other	0	0	45,832	1,720,200	4,008,000	4,008,000
Total Capital Outlay		0	0	103,341	7,329,060	4,185,500	4,185,500
Total Airport Cap. Impr. Fund Expenditures		0	0	253,779	7,975,160	4,924,700	4,924,700

Excess (Deficiency) of Revenues over Expenditures	0	0	(8,750)	8,750	0	0
Available Fund Balance at start of Fiscal Year	0	0	0	(8,750)	0	0
Net Decrease (Increase) in Assets	0	0	0	0	0	0
Available Fund Balance at end of Fiscal Year	0	0	(8,750)	0	0	0